

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: DAVID MONTAGUE, SUPERVISING ENGINEER
TRANSPORTATION AND PUBLIC WORKS DEPARTMENT

SUBJECT: SANTA ROSA BICYCLE AND PEDESTRIAN BRIDGE –
AMENDMENT TO SONOMA COUNTY TRANSPORTATION
AUTHORITY (SCTA) COOPERATIVE AGREEMENT

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that Council, by resolution, approve the first amendment to Cooperative Agreement M71406 between the Sonoma County Transportation Authority and the City of Santa Rosa making available a total of \$250,000 of Measure M funding for the proposed Bike-Pedestrian Access Across Highway 101 project.

EXECUTIVE SUMMARY

This proposed action will make available funding to assist with the preparation of the Project Initiation Document (PID) for the proposed Bike-Pedestrian Access Across Highway 101 at Edwards Avenue and Elliott Avenue near Santa Rosa Junior College. The proposed bicycle and pedestrian bridge will help make Santa Rosa a healthy community where people feel safe to live, work, and play, which is Council's 6th goal.

BACKGROUND

1. Pursuant to the Sonoma County Transportation Authority's (Authority) 2004 Strategic Plan and Measure M, Authority will make available up to \$250,000 to develop transportation improvements on bike and pedestrian access across Highway 101. The maximum Measure M contribution is limited to \$250,000 per municipality; \$50,000 has already been authorized for Santa Rosa. This Amendment No. 1 authorizes the additional \$200,000.
2. The feasibility study determined a planning concept and scope identifying the type of facility as well as other features relating to the location and length of the proposed crossing.

3. The next step in this project development process, as governed by Caltrans, is preparation by the City of a Project Initiation Document (PID). Preparation of the PID began in October 2011 by amendment to Steven Grover & Associates professional services agreement, for \$212,000.
4. The PID will evaluate design variations and develop project evaluation documentation for Caltrans review and approval.
5. Steven Grover & Associates is currently responding to Caltrans comments on the draft PID, and expects to have responded to all comments and complete the PID by January 2016.

PRIOR CITY COUNCIL REVIEW

On May 12, 2008, the City Council, by Resolution No. 27078, approved the Cooperative Funding Agreement No. M71406 with SCTA to provide \$50,000 in funding to the City for the feasibility study of the proposed Bike-Pedestrian Access Across Highway 101.

On November 30, 2010, the City Council, by Resolution No. 27774, accepted the Santa Rosa Bicycle and Pedestrian Bridge Feasibility Study prepared by Steven Grover & Associates.

On November 15, 2011, the City Council adopted three resolutions:

- 1) Resolution No. 28011, stating the assurances of the City to complete the Project Initiation Document for the Highway 101 Bicycle and Pedestrian Bridge Project, authorizing the City Manager or designee to execute and submit an allocation request to the Metropolitan Transportation Commission and authorizing the chief financial officer to increase appropriations in JL Key 17381 by \$100,000 of Regional Measure 2 funds and \$200,000 of Measure M funds;
- 2) Resolution No. 28012, approving an amendment to the Professional Services Agreement with Steven Grover and Associates for preparation of a Caltrans Project Initiation Document for the Santa Rosa Junior College Pedestrian and Bicycle Overcrossing of US 101; and
- 3) Resolution No. 28013, approving cooperative agreement between the State of California and the City of Santa Rosa for completion of the Project Initiation Document for the Santa Rosa Junior College Pedestrian and Bicycle Overcrossing on US Highway 101.

ANALYSIS

The Cooperative Funding Agreement with SCTA made available \$50,000 of the maximum \$250,000 Measure M funding to assist with the feasibility study.

An amendment to the Cooperative Funding Agreement is necessary to allow SCTA to make available the remaining \$200,000, to assist with preparation of the PID, for a total of \$250,000 of Measure M funding.

FISCAL IMPACT

The following table reflects appropriated funds (amount and type) and expenditures for the Bike-Pedestrian Access Across Highway 101 project in past fiscal years:

FUND	FY DATE	RESOLUTION #	AMOUNT
1100-General Fund	06/07		\$200,000
1289-Measure M	08/09	27078	\$50,000
1100-General Fund	09/10		\$2,845
1240-Capital Facilities Fund	10/11		\$40,000
1232-Redevelopment Fees	10/11	27775	\$100,000
1240-Capital Facilities Fund	11/12		\$100,000
1289-Measure M	11/12	28011	\$200,000
1231-State Grant	11/12	28011	\$100,000
1228-Gas Tax	13/14		\$200,000
1228-Gas Tax	14/15		\$100,000
1240-Capital Facilities Fund	14/15		\$1,276
1100-General Fund	14/15		\$70
1241-Public Facility Improvement	14/15		\$49,897

Total: \$1,144,088

SOURCE	EXPENDITURES
Steven Grover & Associates (Consultant)	\$358,000
Caltrans	\$90,000
City	\$275,292

Remaining: \$420,796

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Resolution/Exhibit A (Agreement)
- Resolution/Exhibit B (Amendment)

CONTACT

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