

CITY OF SANTA ROSA  
HOUSING AUTHORITY

TO: HOUSING AUTHORITY COMMISSIONERS  
FROM: KATE GOLDFINE, ADMINISTRATIVE SERVICES OFFICER  
HOUSING AND COMMUNITY SERVICES DEPARTMENT  
SUBJECT: REVIEW OF FY 2021/22 PROPOSED HOUSING AUTHORITY  
BUDGET

AGENDA ACTION: NO ACTION REQUESTED

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RECOMMENDATION

It is recommended by the Housing and Community Services Department that the Housing Authority review the proposed FY 2021/22 budget. This item is for information only and no action is requested.

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EXECUTIVE SUMMARY

The purpose of this Study Session is to provide an overview of the draft FY 2021/22 budget for the Housing Authority's (Authority) review and commentary.

BACKGROUND

The Housing Authority's annual budget process runs concurrently with the City's process from January through June each year and generally consists of two study sessions and the budget hearing(s). The Housing Authority held a study session at the February 22, 2021 meeting to provide direction and hear public commentary on the FY 2021/22 budget. At the Authority's request, a second study session was held March 22, 2021 to review the proposed administrative budgets for each Division, and overhead and Information Technology allocation methodology.

The Authority will review the proposed FY 2021/22 budget at study session today. The Budget hearing will be held on June 21, 2021 where the Authority will be asked to approve the budget for FY 2021/22 before it goes to the City Council for final approval later that week.

PRIOR HOUSING AUTHORITY REVIEW

On February 22, 2021 the Authority conducted a Study Session to provide commentary and hear from the public on the annual budget process.

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On March 23, 2021, the Authority conducted a study session to review the FY 21/22 proposed administrative budgets and overhead and Information Technology allocation methodology.

ANALYSIS

The Authority reviews the proposed budget each year before being asked to approve it at the budget hearing in June.

FISCAL IMPACT

There are no fiscal impacts to review the proposed budget.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guidelines Section 15378.

COUNCIL/BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1- FY 2021/22 Housing Authority Proposed Budget Summary

CONTACT

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