

CITY OF SANTA ROSA
HOUSING AUTHORITY

TO: HOUSING AUTHORITY COMMISSIONERS
FROM: MEGAN BASINGER, DIRECTOR
KATE GOLDFINE, ADMINISTRATIVE SERVICES OFFICER
SUBJECT: FY 2025/26 BUDGET PROCESS AND PUBLIC INPUT

AGENDA ACTION: STUDY SESSION

RECOMMENDATION

Information only.

EXECUTIVE SUMMARY

Each year, the Housing Authority holds a study session to obtain feedback and comments from the Housing Authority Commissioners and public regarding the annual budget process. Staff will provide an overview of the budget process timeline and anticipated trends for the coming year.

BACKGROUND

The Director will discuss the Housing Authority program areas and anticipated trends for the upcoming fiscal year.

Staff will discuss the Housing Authority's proposed budget process timeline which runs concurrently with the City's process.

Commissioners and the public will have the opportunity to give feedback regarding budget funding priorities for FY 2025/26.

PRIOR HOUSING AUTHORITY REVIEW

Not applicable.

ANALYSIS

Not applicable

FISCAL IMPACT

None.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guidelines Section 15378.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 – Housing Authority Programs Summary

PRESENTER

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