For Council Meeting of: June 21, 2016

# CITY OF SANTA ROSA CITY COUNCIL

TO: MAYOR AND CITY COUNCIL

FROM: CLAY THISTLE, ASSOCIATE CIVIL ENGINEER

TRANSPORTATION AND PUBLIC WORKS DEPARTMENT

SUBJECT: CONTRACT AWARD – ANNUAL SLURRY SEAL 2016

AGENDA ACTION: MOTION

### **RECOMMENDATION**

It is recommended by the Transportation and Public Works Department that the Council, by motion, award Contract No. C02054, Annual Slurry Seal 2016, in the amount of \$357,027.18 to the lowest responsible bidder, Telfer Pavement Technologies, LLC of McClellan, California, approve a 10% contract contingency, and authorize a total contract amount of \$392,729.90, effective July 1, 2016. Funding for this project was appropriated in the FY 2016/17 budget adopted by Council at the budget hearings June 14-16 within the Capital Improvement Program.

### **EXECUTIVE SUMMARY**

This motion will award a contract to Telfer Pavement Technologies, LLC, of McClellan, California, approve a 10% contract contingency and authorize a total contract amount of \$392,729.90 to apply slurry seal to various (primarily residential) City streets. Streets are slurried by applying a thin, quarter-inch roadway coating of liquid asphalt and sand. Slurry seal restores the pavement's ability to prevent water intrusion, corrects minor cracking and improves skid resistance. Priorities are established by the Pavement Management System. This project supports Council Tier 1 Priority 3.

### **BACKGROUND**

- 1. This is an annual project that maintains City streets by restoring the pavement's ability to prevent water intrusion, sealing cracks, and improving skid resistance.
- Priorities are established by the Pavement Management System and analysis of existing street sections.
- 3. This motion will allow for the slurry sealing of selected City streets.
- 4. All permits and environmental clearances have been completed.

5. The historical practice has been for Council to act on the Annual Slurry Seal award in June with an effective date of July 1<sup>st</sup>.

### PRIOR CITY COUNCIL REVIEW

The project was approved by Council as part of the FY 2016/17 Capital Improvement Program Budget.

## <u>ANALYSIS</u>

- 1. The project was advertised on May 13, 2016, and bids were received on May 25, 2016. A total of five (5) bids were received, ranging from \$357,027.18 to \$414,096.08. The low bid was 9% under the Engineer's estimate.
  - A bid submitted by California Pavement Maintenance Company, Inc. (CPM) was not accepted due to the bidder's failing to adhere to the bidding requirement to register as a prospective bidder.
- 2. The low bidder, Telfer Pavement Technologies, LLC, possesses a valid contractor's license of the required class, as verified by the Contractor's State License Board and are registered with the Department of Industrial Relations (DIR).
- 3. The contract agreement has been reviewed and approved by the City Attorney.
- 4. Construction is anticipated to begin approximately July 2016. The length of the contract is nine (9) working days.
- 5. The project is to be funded by the 2016/17 Capital Improvement Program. Specifically, the project is to be funded by the Utility Impact Fund and Capital Facilities Fund. No City General Fund is to be included in this project.
- 6. It is necessary that the contract award be effective July 1, 2016, the commencement of the 2016/17 fiscal year, so that the funding is in place and the project can be completed prior to the school year beginning August 17, 2016. Waiting to award the contract until the next City Council meeting on July 12, 2016, would jeopardize the project being complete prior to the start of the school year.
- 7. The Public Participation Plan has been approved by the Transportation and Public Works Marketing and Outreach Coordinator.
- 8. Plans, specifications, plan holders' lists and the bid detail can be found at: http://www.srcity.org/bids.

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## FISCAL IMPACT

Approval of this contract has no additional impact on the budget, and no General Fund money is included in this project. The project is to be funded using Utility Impact Fee funds and Capital Facilities Fund. Sufficient funds were established in the 2016/17 Capital Improvement Program adopted by Council.

### **ENVIRONMENTAL IMPACT**

This project is Categorically Exempt pursuant to CEQA Guideline Section 15301 because it consists of the repair and minor alteration of an existing public facility involving no expansion of an existing use.

### BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

### NOTIFICATION

Not applicable.

# **ATTACHMENTS**

- Attachment 1 Location Map
- Attachment 2 Notice of Exemption
- Attachment 3 Summary of Bids

## **CONTACT**

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