

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: DAVID MONTAGUE, SUPERVISING ENGINEER
TRANSPORTATION AND PUBLIC WORKS
SUBJECT: CONTRACT AWARDS – NEIGHBORHOOD STREETS INITIATIVE
2016

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by two separate motions, approve the projects and award: (1) Contract No. C02070, Neighborhood Streets Initiative 2016 Overlay, in the amount of \$1,761,140.00 to the lowest responsible bidder, Ghilotti Construction Company of Santa Rosa, CA, approve a 10% contract contingency, and authorize a total contract amount of \$1,937,254.00; and (2) Contract No. C02071, Neighborhood Streets Initiative 2016 Slurry Seal, in the amount of \$571,195.00 to the lowest responsible bidder, California Pavement Maintenance Company of Sacramento, CA, approve a 10% contract contingency, and authorize a total contract amount of \$628,314.50.

EXECUTIVE SUMMARY

These projects implement the Neighborhood Streets Initiative program that was recommended by the Community Advisory Board on May 25, 2016, and approved by the Council on June 7, 2016. These projects will begin making a positive impact on the City's pavement condition in a way that is visible and meaningful for the general public. Maintenance treatments, including a combination of both slurry seal and asphalt overlay, will be applied on neighborhood area roads in all of the four quadrants of the city.

BACKGROUND

In February 2016, the City Council identified its top five priorities for Fiscal Year 2016/2017, which included a priority to create a plan to deal with infrastructure and deferred maintenance throughout the community.

On May 25, 2016 staff presented the Neighborhood Streets Initiative to the Community Advisory Board (CAB) with a description of how staff selects candidate streets and associated maintenance treatments. The CAB members were educated on the current condition of our city streets as well as the current funding deficiencies to maintain our

streets in good condition. Staff outlined the prioritization factors used in selecting candidate streets and how they would be equitably distributed throughout the city. Recognizing the interest in having this \$3 million investment placed on the streets this construction season, staff outlined a series of recommendations that included maintenance treatments on neighborhood area roads in all of the four quadrants of the city. Treatments included a combination of both slurry seal and asphalt overlay in an effort to demonstrate a larger impact for the communities.

On June 22, the CAB reviewed the lists and maps of streets proposed for the Neighborhood Streets Initiative 2016 projects and made a recommendation that Council approve the projects.

PRIOR CITY COUNCIL REVIEW

On June 7, 2016, the Council directed the Finance Department to include funding the Neighborhood Streets Initiative in the amount of \$3,000,000 within the FY 2016-17 budget and directed staff to implement the program recommendations from the Community Advisory Board.

On June 15, 2016, the Council approved the FY 2016-17 budget that included \$3,000,000 of General Fund funding for the Neighborhood Streets Initiative.

ANALYSIS

1. The projects were advertised on June 24, 2016, and bids were received on July 13, 2016.

NEIGHBORHOOD STREETS INITIATIVE 2016 OVERLAY

A total of two (2) bids were received, ranging from \$1,761,140.00 to \$2,222,180.00. The low bid was 1.41% under the Engineer's estimate.

NEIGHBORHOOD STREETS INITIATIVE 2016 SLURRY SEAL

A total of five (5) bids were received, ranging from \$571,195.00 to \$789,072.00. The low bid was 6.46% under the Engineer's estimate.

2. The low bidders, Ghilotti Construction Company and California Pavement Maintenance Company, possess a valid contractor's license of the required class, as verified by the Contractor's State License Board, and is registered with the State Department of Industrial Relations (DIR).
3. The contract agreements have been reviewed and approved by the City Attorney.
4. Construction is anticipated to begin on both projects approximately August 1, 2016. The length of both contracts is 60 working days. Both contracts include an incentive to complete the work by October 30, 2016. Applying the pavement maintenance

treatment in 2016 avoids costs associated with additional pavement degradation which would occur during winter months.

5. The Public Participation Plan is required and has been approved by the Transportation and Public Works Marketing and Outreach Coordinator. In addition to notification letters, the public participation plan includes magnetic vehicle signs, social media outreach, and ongoing collaboration with the Community Advisory Board members.

FISCAL IMPACT

Award of these contracts has no additional impact on the budget. Funds for Neighborhood Streets Initiative were appropriated in the fiscal year 2016-17 Capital Improvement Program budget.

ENVIRONMENTAL IMPACT

This action is categorically exempt, pursuant to CEQA Guideline section 15301 because it consists of the repair and minor alteration of an existing public facility involving no expansion of an existing use.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

On May 25, and June 22, 2016, the Community Advisory Board reviewed the proposed initiative and recommended the Council approve the projects as outlined on the list and maps of streets.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 – List and Maps of Streets
- Attachment 2 – Summary of Bids

CONTACT

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