



CIP Quarterly Status Update Staff Briefing - Team 2

City Council
November 15, 2016



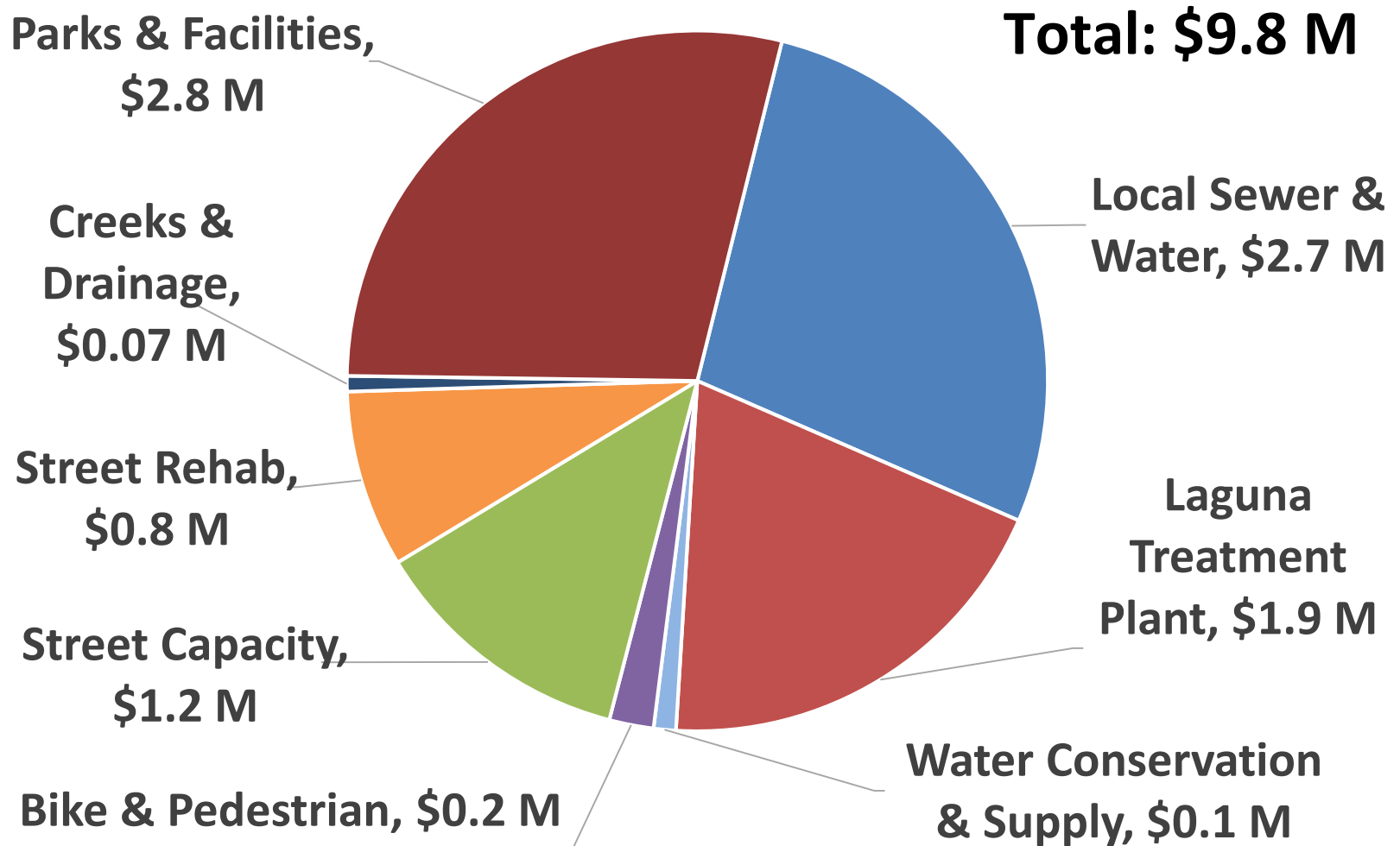
CIP Quarterly Status Update

- ▶ Expenditure Summary
- ▶ Major Project Updates
- ▶ Coming Attractions
- ▶ 2015 Contingency Report
- ▶ Post-Construction Customer Survey
- ▶ Recent Awards
- ▶ CIP Information on City's Web Site



CIP Expenditure Summary

July 1, 2016 through September 30, 2016

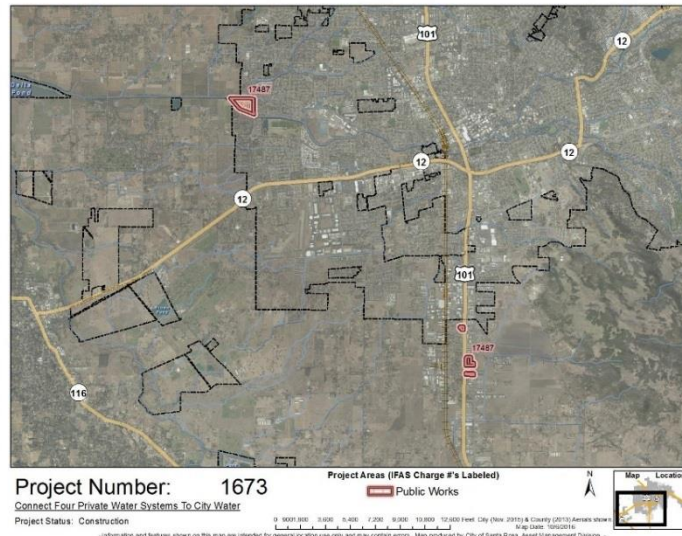


Major Project Updates – Sewer/Water

- ▶ Connect Four Private Water Systems to City Water
- ▶ Jennings Avenue Sewer and Water Improvements
- ▶ Illinois Avenue and Sucher Lane Sewer and Water

Replacement

- ▶ Construction complete



Major Project Updates – Sewer/Water

- ▶ Foxwood Pl, Post Ct and Elizabeth Way Sewer Replacements, Doctors Park Dr and Grey Ct Water Replacements and Stony Point Rd Hydrant Relocation
- ▶ Construction complete



Major Project Updates - Transportation

- ▶ Stony Point Road Widening – Sebastopol Rd to Hearn Ave
- ▶ Construction began August 2015



Coming Attractions

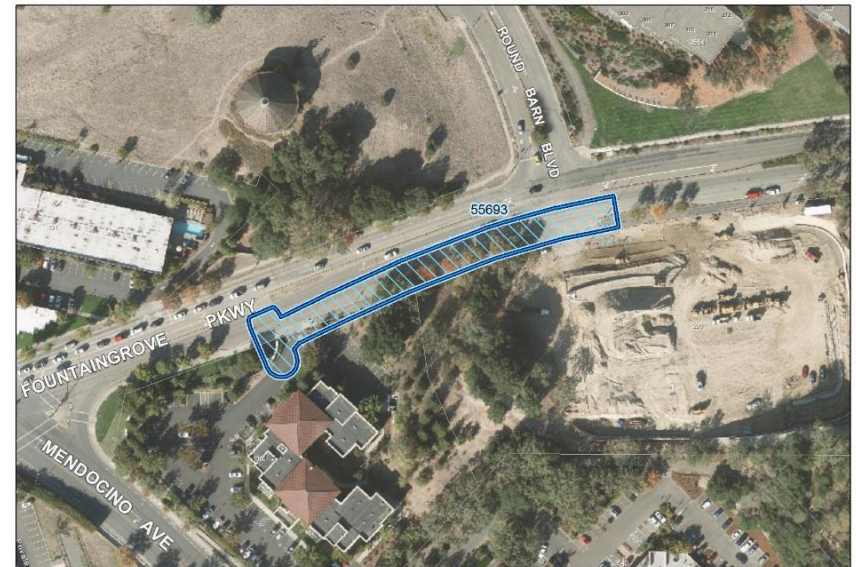
- ▶ Foley Avenue Sewer Improvements
- ▶ Remove Services From S-I Feed (Fountaingrove Pkwy)
- ▶ Out to Bid in November



Project Number: 468
Foley Ave Sewer Improvements
 Project Status: Design

Project Areas (IFAS Charge #'s Labeled)
■ Water ■ Sewer

0 100 200 Feet City (Nov 2015) & County (2013) Aerials shown
 Map Date: 10/7/2016



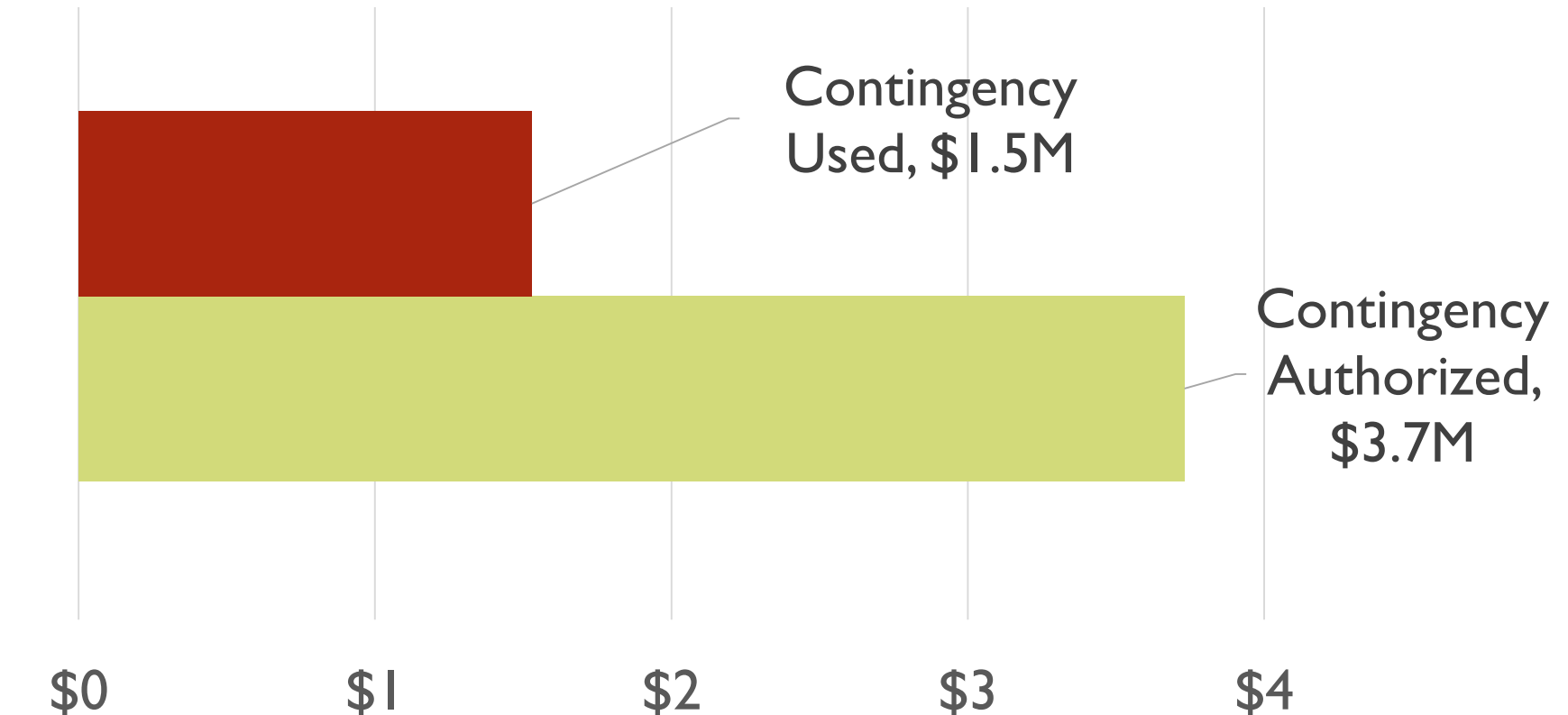
Project Number: 1807
Remove Services from S-I Feed
 Project Status: Design

Project Areas (IFAS Charge #'s Labeled)
■ Water

0 100 200 Feet City (Nov 2015) & County (2013) Aerials shown
 Map Date: 10/7/2016

2015 Contingency Report

January to December 2015
21 completed projects
Total original contract value: \$19M



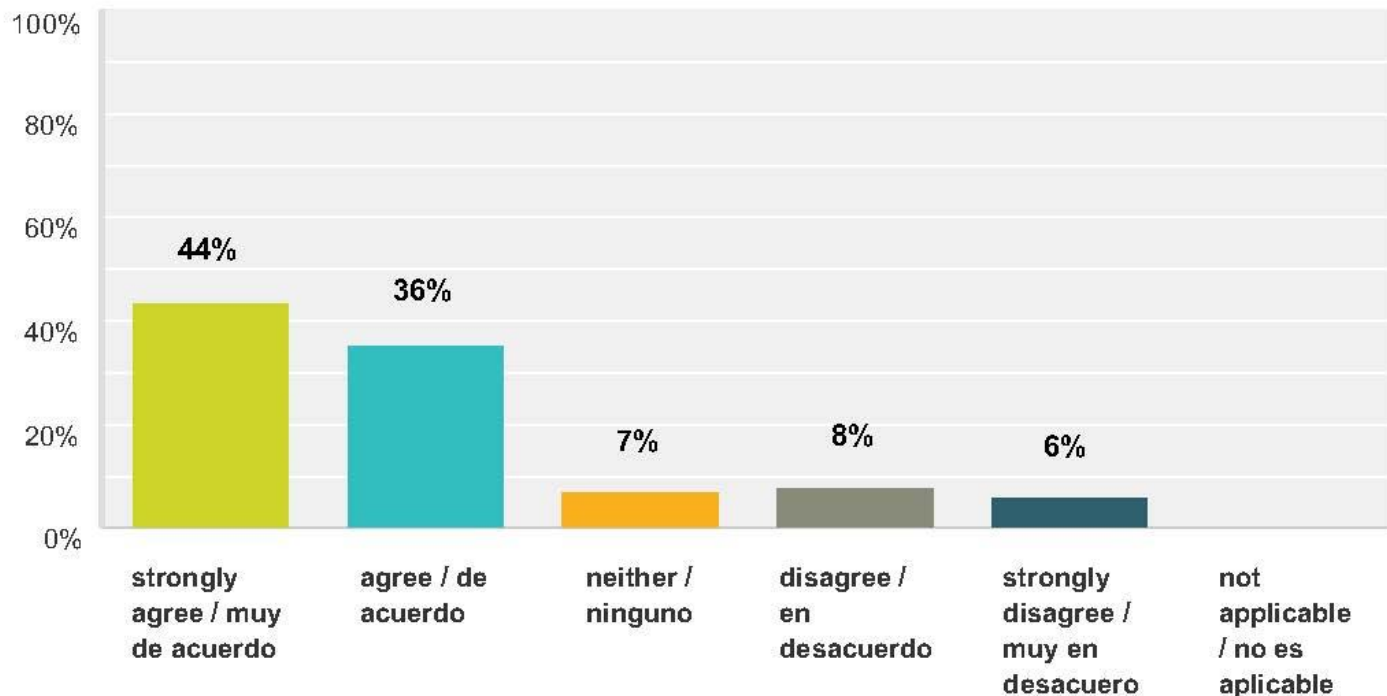
Post-Construction Customer Survey

- ▶ Cleveland Avenue Water and Sewer Main Improvements – Ridgway Ave to Edwards Ave
- ▶ Alderbrook Drive, Rosedale Avenue, Macklyn Ave & Talbot Avenue – Sewer and Water Improvements
- ▶ Illinois Avenue and Sucher Lane Sewer and Water Replacements
- ▶ Diamond Court and Belmont Court Sewer and Water Replacement
- ▶ Oakmont Drive Water Replacement
- ▶ Summerfield Road and Sonoma Avenue Zone 6 and 9 Water Pumper Connections
- ▶ Pavement Preventive Maintenance 2015
- ▶ Jennings Avenue Sewer and Water Improvements – Ridgway Avenue to Edwards Avenue

Post-Construction Customer Survey

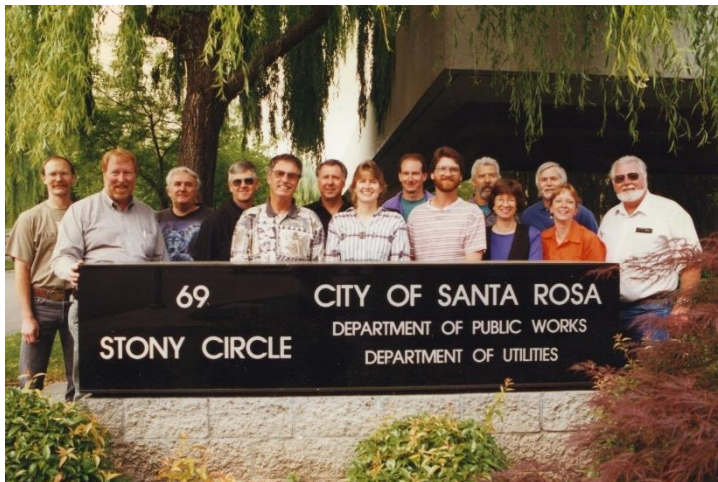
Overall, I was satisfied with the construction project. / En general, estoy satisfecho con el proyecto de construcción.

Answered: 101 Skipped: 1



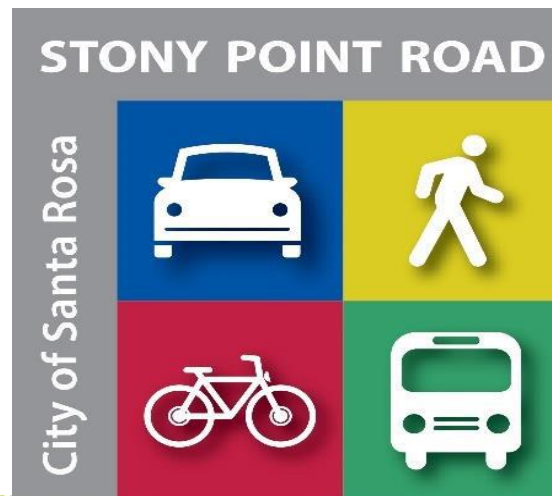
Colleen Ferguson

- ▶ Outstanding Civil Engineer in the Public Sector – American Society of Civil Engineers -- San Francisco Section



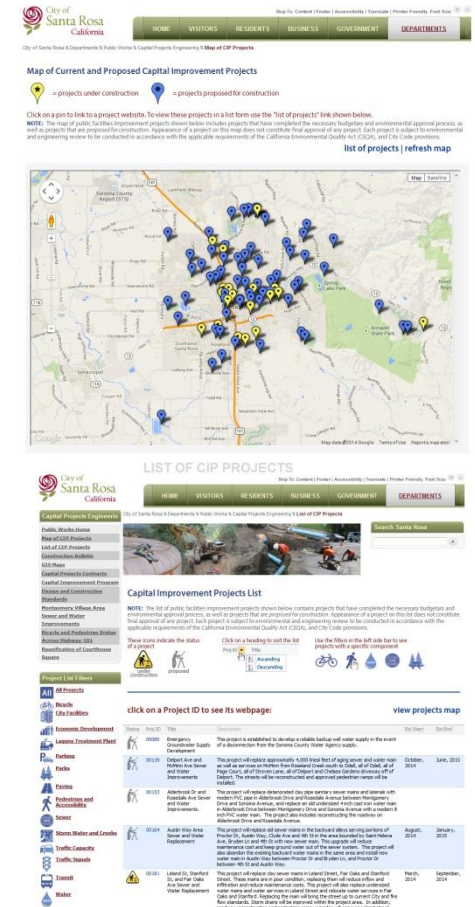
Steve Dittmer

- ▶ Infrastructure Champion
Lifetime Award of the Year
- American Council of
Engineering Companies



CIP on Web Site

- ▶ srcity.org/cip
- ▶ Projects under construction
 - ▶ Map
 - ▶ List with filters
 - ▶ Detail

The screenshot shows the City of Santa Rosa website's Capital Improvement Projects (CIP) page. At the top, there are navigation tabs for HOME, VISITORS, RESIDENTS, BUSINESS, GOVERNMENT, and DEPARTMENTS. Below this is a map titled "Map of Current and Proposed Capital Improvement Projects" with a legend indicating yellow pins for projects under construction and blue pins for projects proposed for construction. A "List of projects | refresh map" link is visible. Below the map is a "LIST OF CIP PROJECTS" section with a search bar and a list of projects. The list includes project IDs, descriptions, and dates. A "Project List Filters" sidebar is on the left, and a "click on a Project ID to see its webpage" section is at the bottom.