

Attachment 1

City Of Santa Rosa
Article XIII B Appropriations Limit Calculation
FY 2021/22

FY 2020/21 Appropriations Limit \$ 275,369,000

Adjustment Factors:

2021/22 Price Factor 1.0573

2021/22 Population Factor 0.9917

Combined Factor 1.0485

FY 2021/22 Appropriations Limit \$ 288,731,000

Appropriations Subject to Limitation

Proceeds Of Taxes \$ 160,002,000

User Fees and Charges In Excess Of Costs \$ -

Appropriations Subject to Limitation \$ 160,002,000

FY 2021/22 Appropriations Limit \$ 288,731,000

Less Appropriations Subject to Limit \$ 160,002,000

(Over)/Under Limit \$ 128,729,000