



# Contract – Add Funds Maintenance and Repair of HVAC Equipment

City Council Meeting  
August 29, 2017

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# CURRENT

- On December 13, 2016, City Council awarded a one-year contract with four (4) one-year extension options to Alan Troxel, dba Troxel HVAC, Petaluma, California.
- Amendment One added funds.

# PROPOSED

- Add funds for repairs in the amount of \$200,000
- Amend Fiscal Year 2017-18 adopted General Fund Budget in the Transportation and Public Works Department appropriating an additional \$200,000 from the General Fund unassigned fund balance.

# BENEFIT

- Additional funds will pay for repairs.

# RECOMMENDATION

- It is recommended by the Water, Transportation and Public Works and Finance Departments that the Council, by resolution (1) approve the Second Amendment to General Services Agreement (GSA) #F001312 with Alan Troxel, dba Troxel HVAC, Petaluma, California, to add funding to the contract term in the amount of \$200,000, for a total amount not to exceed of \$389,000 which includes \$29,800 in unpaid invoices for miscellaneous repair services

# RECOMMENDATION

performed in excess of the approved not to exceed amount for the period of February 2017 and May 2017 through August 2017 and (2) amend the fiscal year (FY) 2017-18 adopted General Fund Budget in the Transportation and Public Works Department appropriating an additional \$200,000 from the General Fund unassigned fund balance.

QUESTIONS?