



# APPROPRIATIONS LIMIT FOR FISCAL YEAR 2016-17

City Council Meeting  
June 14, 2016

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# CURRENT

- Article XIII B of the California Constitution requires local governments to adopt an annual Appropriations Limit
- Each local jurisdiction must establish its Appropriation Limit by resolution each year
- The Limit only applies to the proceed of taxes in the City's General Government type funds

# PROPOSED

- Santa Rosa's calculated Appropriations Limit for Fiscal Year 2016-17 is \$238,817,000
- Appropriations subject to the Limit are projected to be \$125,588,000
- Santa Rosa is not at risk of exceeding the calculated Appropriations Limit

# RECOMMENDATION

- It is recommended by the Finance Department that the Council, by resolution, adopt the Article XIIB Appropriation Limit at \$238,817,000 for Fiscal Year 2016-17, and approve the use of the inflation and population factors used in the calculation of the Fiscal Year 2016-17 Appropriations Limit.

QUESTIONS?