



CIP Quarterly Status Update Staff Briefing – CIP Team 2

Board of Public Utilities
February 15, 2018



CIP Quarterly Status Update

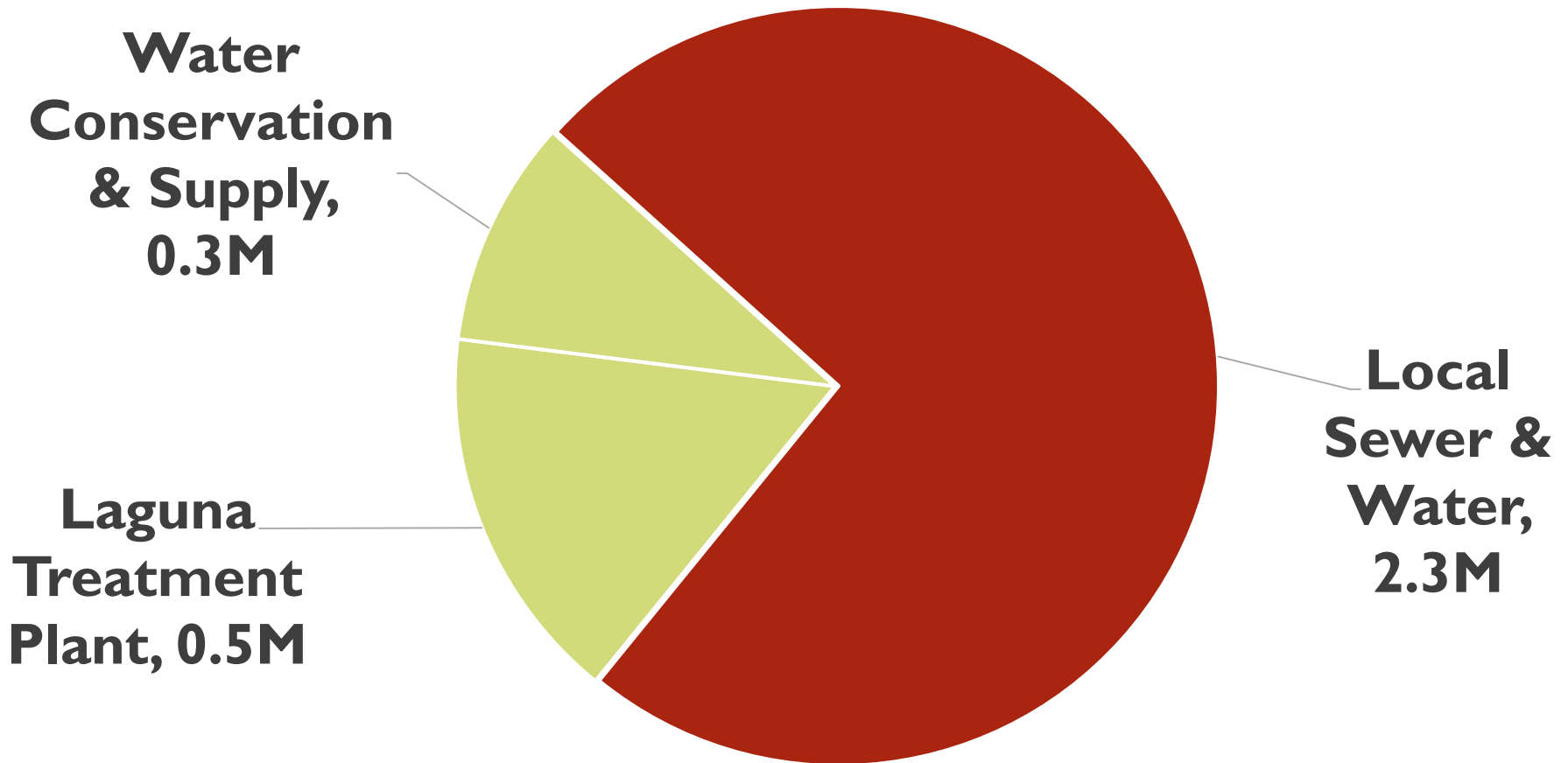
- ▶ Expenditure Summary
- ▶ Major Project Updates
- ▶ Coming Attractions
- ▶ Team 2 Staff
- ▶ City's Web Site



CIP Expenditure Summary

October 1 through December 31, 2017

TOTAL: \$3.1M



Major Project Updates

- ▶ Farmers Lane Well Facility Pump Replacement Project
- ▶ Construction to be completed by May 2018



Major Project Updates

- ▶ Farmers Lane Well Facility Rehabilitation
- ▶ Construction to be completed by May 2018



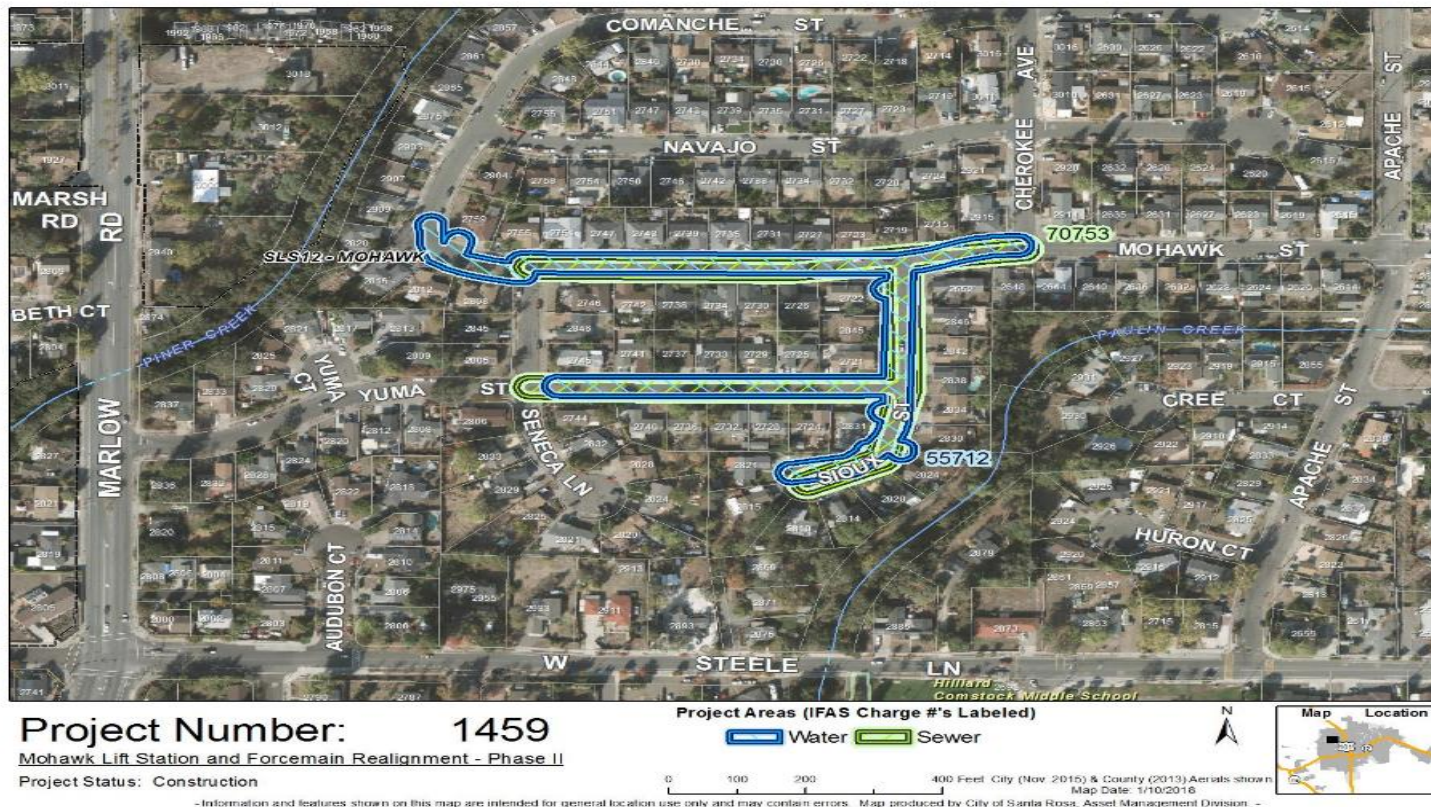
Major Project Updates

- ▶ Post Court and Simpson Place Sewer Replacements
- ▶ Construction to be completed in February 2018



Major Project Updates

- ▶ Mohawk Lift Station and Forcemain Realignment – Phase II
- ▶ Construction to be completed in July 2018



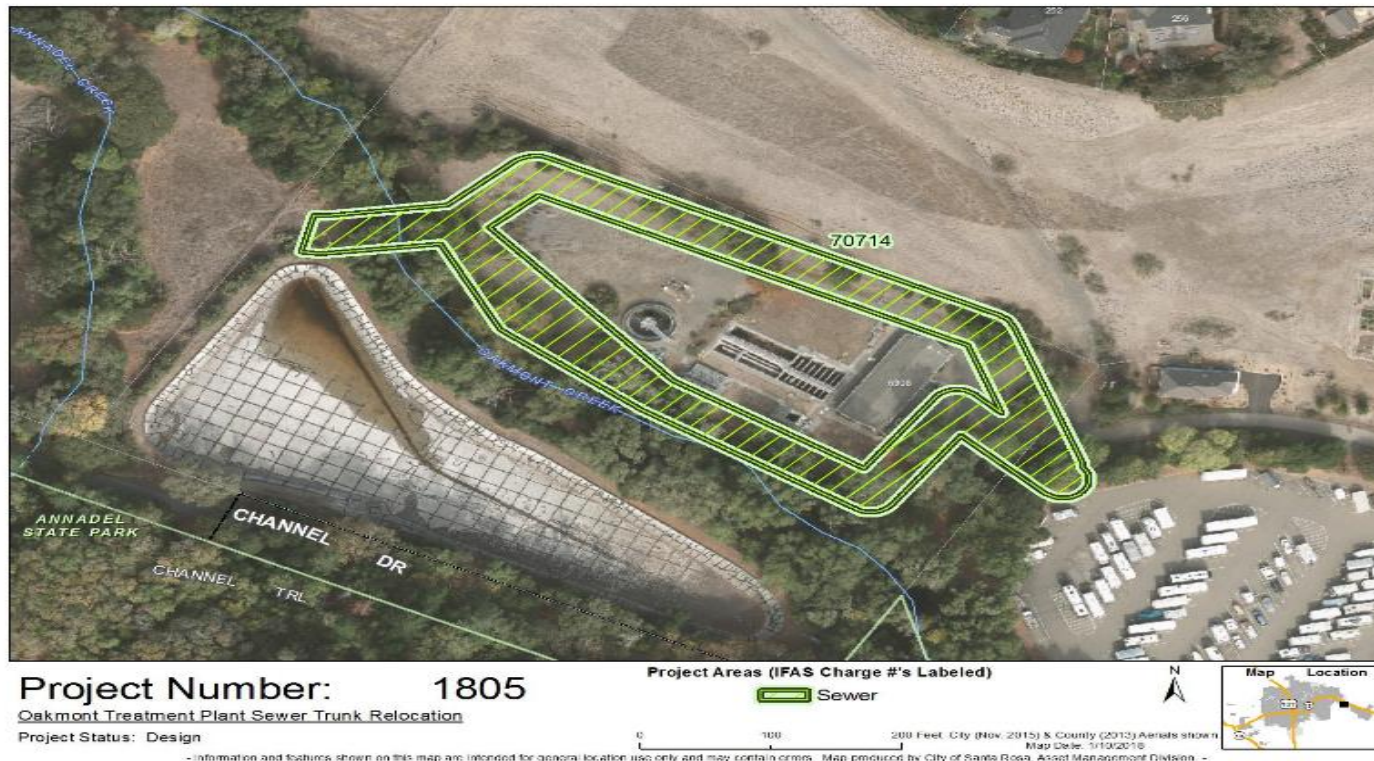
Coming Attractions

- ▶ Montgomery Drive Water Replacement
- ▶ Construction due to begin in May/June 2018



Coming Attractions

- ▶ Oakmont Treatment Plant Sewer Trunk Relocation
- ▶ Construction due to begin in June 2018



Coming Attractions

- ▶ Montgomery Bridge Sewer Main Protection
- ▶ Construction due to begin in June 2018



Coming Attractions

- ▶ Elizabeth Way Sewer and Water Replacement
- ▶ Construction due to begin in May 2018



Team 2 Staff



CIP on Web Site

- ▶ srcity.org/cip
- ▶ Active Projects
 - ▶ Map
 - ▶ List with filters
 - ▶ Detail



Proposed



Construction

