



CIP Quarterly Status Update Staff Briefing – Team I

City Council
August 9, 2016



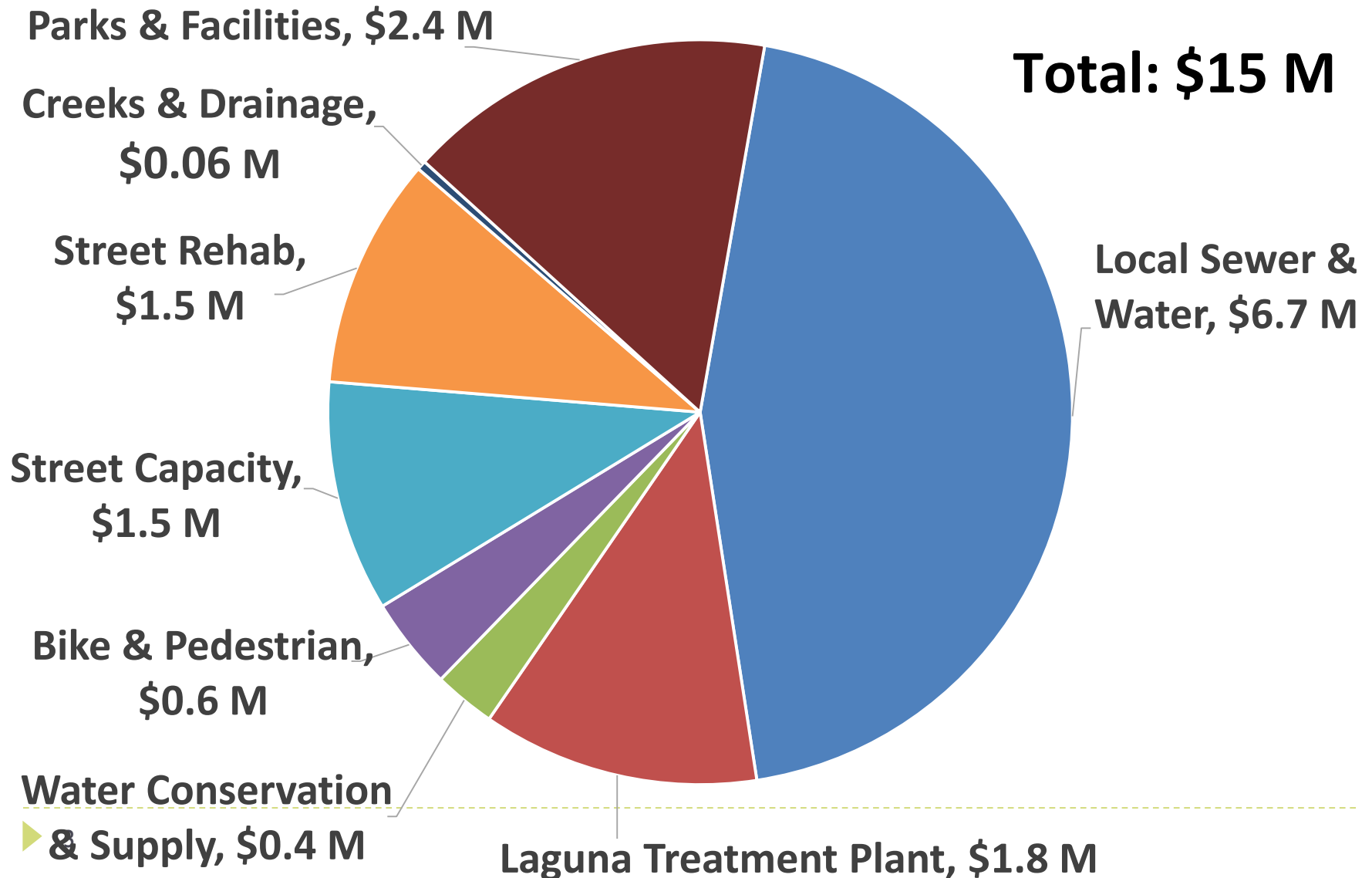
CIP Quarterly Status Update

- ▶ Expenditure Summary
- ▶ Major Project Updates
- ▶ Coming Attractions
- ▶ CIP Information on City's Web Site



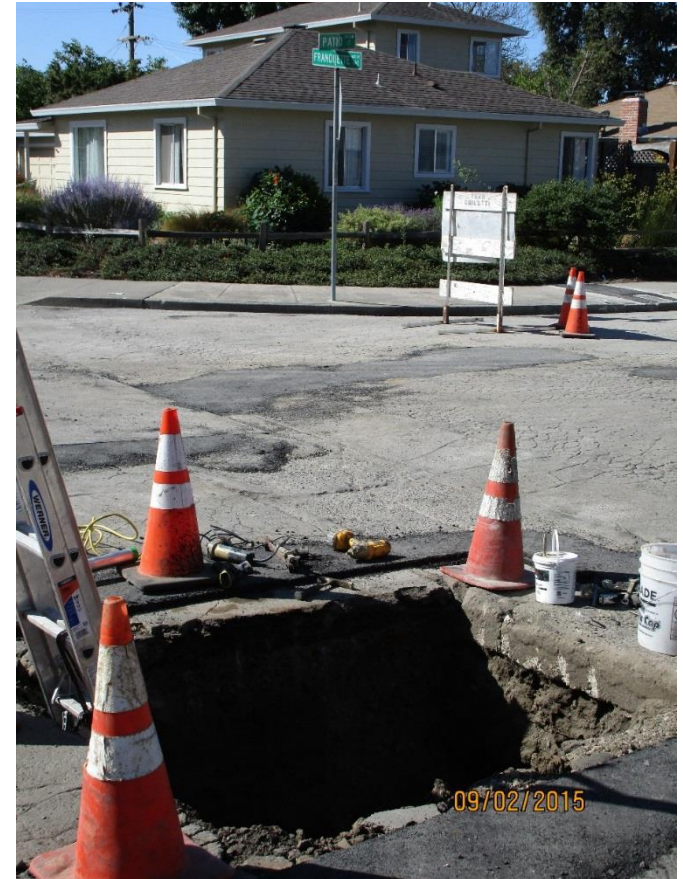
CIP Expenditure Summary

April 1, 2016 through June 30, 2016



Major Project Updates – Sewer/Water

- ▶ Franquette Ave and Patio Ct
Sewer and Water Replacement
- ▶ Construction complete



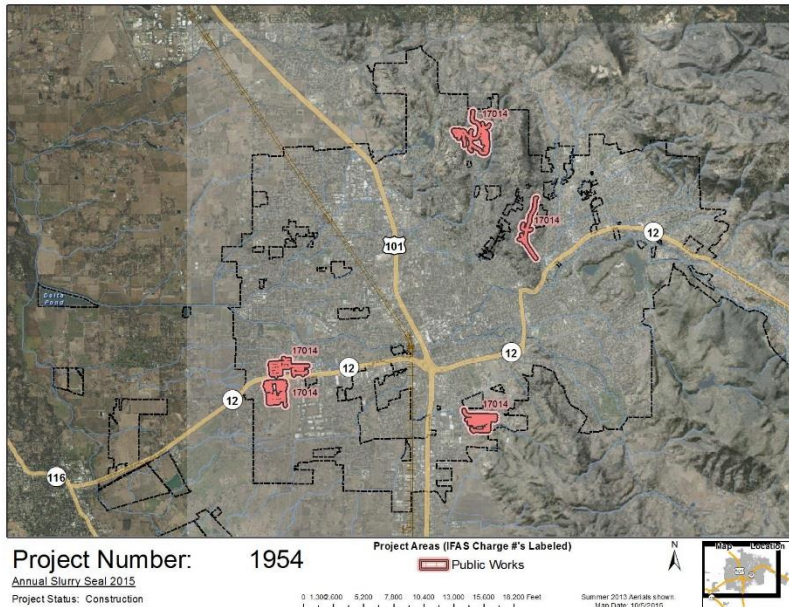
Major Project Updates – Sewer/Water

- ▶ Diamond Ct and Belmont Ct
Sewer and Water Replacement
- ▶ Construction complete



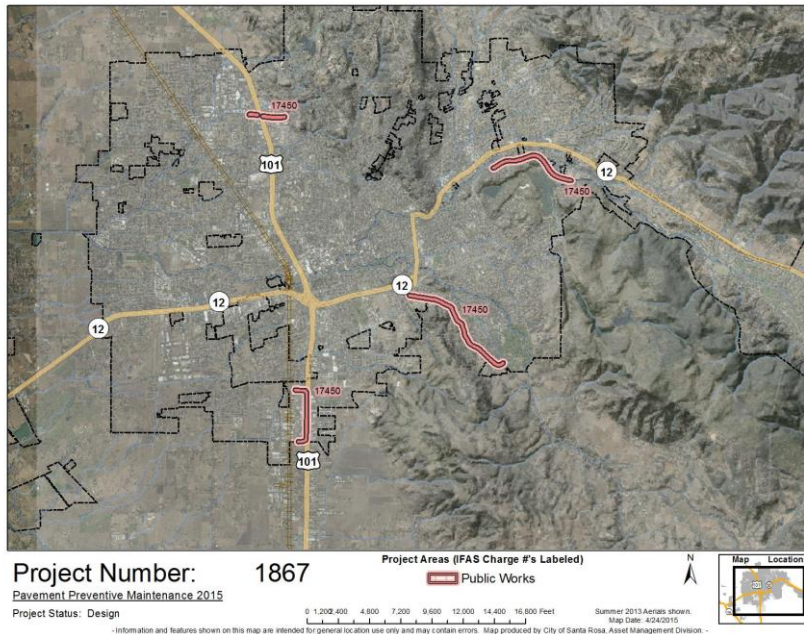
Major Project Updates - Transportation

- ▶ Annual Slurry Seal 2015
- ▶ Construction complete



Major Project Updates - Transportation

- ▶ Pavement Preventive Maintenance 2015
- ▶ Construction complete



Major Project Updates - Transportation

- ▶ Stony Point Road Widening – Sebastopol Rd to Hearn Ave
- ▶ Construction began August 2015



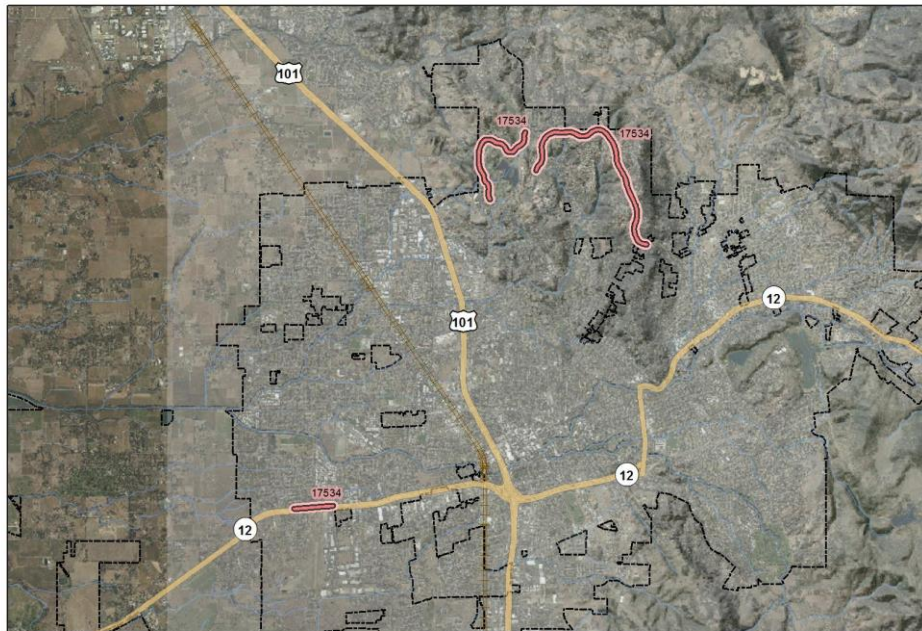
Major Project Updates - Infrastructure

- ▶ Montecito Blvd and Saint Mary Dr Traffic Signal
- ▶ Construction complete



Major Project Updates - Infrastructure

- ▶ Streetlight Wire Replacement
- ▶ Construction complete



Project Number: 1852
Streetlight Wire Replacement
Project Status: Design

Project Areas (IFAS Charge #'s Labeled)
Public Works

0 1,102 200 4,400 6,600 8,800 11,000 13,200 15,400 Feet
Summer 2013 Aerials shown
Map Date: 4/24/2015

- Information and features shown on this map are intended for general location use only and may contain errors. Map produced by City of Santa Rosa, Asset Management Division. -



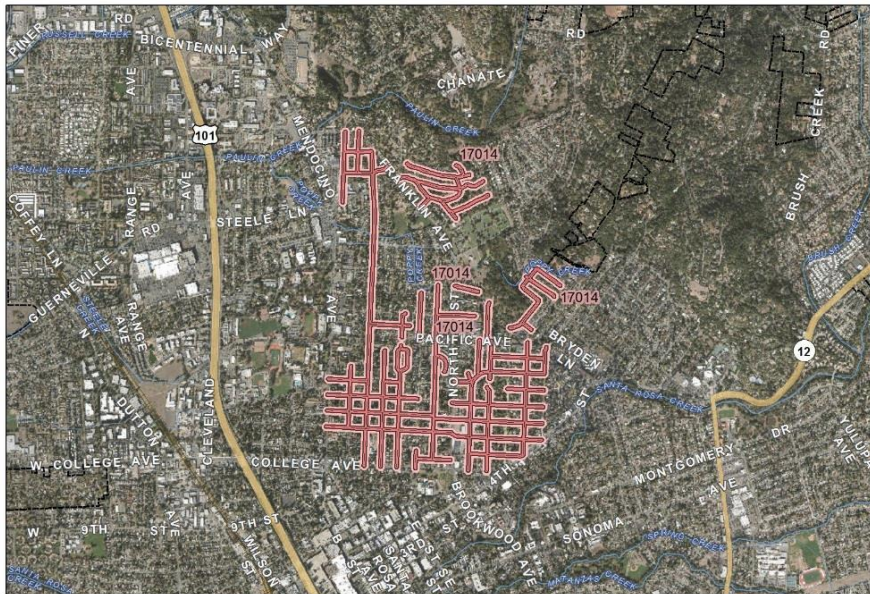
Major Project Updates

- ▶ Courthouse Square Reunification
- ▶ Construction began May 2016



Coming Attractions

- ▶ Annual Slurry Seal 2016
- ▶ Contract award at City Council on June 21, 2016



Project Number: 2054

Annual Slurry Seal 2016

Project Status: Design

Project Areas (IFAS Charge #'s Labeled)

Public Works

0 305000 1,200 1,800 2,400 3,000 3,600 4,200 Feet City (Nov. 2015) & County (2013) Aerials shown
Map Date: 7/6/2016

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CIP on Web Site

▶ srcity.org/cip

▶ Projects under construction

▶ Map

▶ List with filters

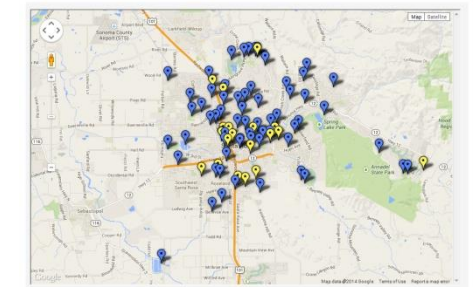
▶ Detail



Map of Current and Proposed Capital Improvement Projects

📍 projects under construction 📍 projects proposed for construction

Click on a pin to link to a project website. To view these projects in a list form use the "list of projects" link shown below.
NOTE: The map of public facilities improvement projects shown below includes projects that have completed the necessary budgetary and environmental approval process, as well as projects that are proposed for construction. Approval of a project on this map does not constitute final approval of any project. Each project is subject to environmental and engineering review to be conducted in accordance with the applicable requirements of the California Environmental Quality Act (CEQA), and the City Code provisions.



Capital Improvement Projects List

NOTE: The list of public facilities improvement projects shown below contains projects that have completed the necessary budgetary and environmental approval process, as well as projects that are proposed for construction. Approval of a project on this map does not constitute final approval of any project. Each project is subject to environmental and engineering review to be conducted in accordance with the applicable requirements of the California Environmental Quality Act (CEQA), and the City Code provisions.

These icons indicate the status of a project:

- 📍 Proposed for construction
- 📍 Under construction
- 🚧 Construction
- 🚧 Demolition
- 🚰 Water
- 🚰 Sewer
- 🚰 Stormwater
- 🚰 Traffic
- 🚰 Other

Click on a heading to sort the list by:

- 📅 Date
- 📍 Addressing
- 📍 Demolition

Use the filters in the left side bar to see projects that:

- 📍 Addressing
- 📍 Demolition
- 📍 Other

click on a Project ID to see its webpage: [view projects map](#)

Project ID	Project Name	Description	Status	Start	End
0000	Emergency Development	The project is established to develop a reliable bus stop with seating in the event of a disaster. The Santa Rosa Police Agency is the lead agency.	Proposed for construction	October 2010	June 2012
0001	Street and Sidewalk Repairs	Proposed capital improvement projects for the City of Santa Rosa, including street and sidewalk repairs, and other related projects.	Proposed for construction		
0002	Water Main Replacement	Water Main Replacement project in the City of Santa Rosa, including water main replacement, water main repairs, and other related projects.	Proposed for construction		
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