



Submittal of Fiscal Year 2026/2027 Action Plan to the U.S. Department of Housing and Urban Development (HUD)

April 21, 2026

Housing & Community Services

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Community Services Manager

Summary

- Annual Action Plan required to receive Community Development Block Grant (CDBG) and HOME Investments Partnership Act (HOME) grants
- Due to HUD by May 15th
- Seeking Council authorization to submit FY 26/27 Action Plan

Background

2024-2027 Consolidated Plan

- Identifies housing and community development needs, priorities, goals, strategies
- Guide for Annual Action Plan
- FY 26/27 Action Plan – Year 3 of 3

HUD requires an Annual Action Plan to:

- Provide a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address needs and goals identified by the Consolidated Plan.

Action Plan Goals

Priority Goals

- Increase the supply of affordable rental housing for the City's lowest income households
- Preserve existing affordable housing stock
- Provide housing and services to special needs populations

Annual Funding

Funding Strategy

- CDBG: 85% for affordable housing and administration, 15% for public services
- HOME: 75% for Tenant-Based Rental Assistance, 15% for CHDOs, 10% for administration

Annual Funding

FY 2026/2027 Allocations

Funding Resource	Grant Award	Program Income*	Total
CDBG	\$1,268,543	\$60,000	\$1,328,543
HOME	\$620,063	\$60,000	\$680,063
Total	\$1,888,606	\$120,000	\$2,008,606

- Note: Program Income = loan repayments

Public Services Program

- Notice of Funding Availability (NOFA) released – January 28
- Public Meeting – February 11
- 4 applications received
 - Catholic Charities, Fair Housing, Living Room
- Staff to return to Council with funding recommendations once Action Plan is submitted to HUD

Outreach & Public Comments

- Public Meeting – February 11
- Targeted Email Lists
- Social & Traditional Media Announcements
- City’s Website & City Connections Newsletter
- Draft Action Plan made available for 30-day public comment period – March 20 to April 20
- Public Hearing – April 21
- Public comments will be incorporated into the Action Plan prior to submittal to HUD
- Final award allocations incorporated into the final Action Plan

Recommendation

The Housing and Community Services Department recommends that the Council, by resolution: (1) authorize submittal of the Fiscal Year 2026/2027 Action Plan to the U.S. Department of Housing and Urban Development (HUD); and (2) authorize the City Manager to execute any forms or documents required by HUD to implement the Fiscal Year 2026/2027 Action Plan.



Questions?