

Exhibit A-1

COST PROPOSALEffective 08/01/23-07/31/24**PART I MAINTENANCE**

All prices are to be shown as a one (1) month charge. The quantity shown is an estimate of the City's current inventory in service. Prices must be shown for all contract items. The City reserves the option to add or remove contract items as needed. The type and quantity of radio equipment listed herein is an estimate only. The City will assist the contractor, if required, in verifying actual types and quantities of equipment to be serviced under the contract. **However, the contractor will be responsible for the verification of location and actual count of the equipment.** Such verification will be subject to approval by the City.

<u>Item</u>	<u>Estimated Quantity</u>	<u>Unit</u>	<u>Equipment Description</u>	<u>Monthly Amount per unit</u>	<u>Total Monthly Amount</u>
1.	20	Ea	Repeaters	\$ 67.00	\$ 1,340.00
2.	8	Ea	Voters	\$ 26.00	\$ 208.00
3.	20	Ea	Bases	\$ 15.50	\$ 310.00
4.	2	Ea	Channel Bank	\$ 31.00	\$ 62.00
5.	2	Ea	Microwave IDU Card	\$ 31.00	\$ 62.00
6.	2	Ea	Microwave ODU Card	\$ 31.00	\$ 62.00
7.	1	Ea	RX Multicoupler	\$ 15.50	\$ 15.50
8.	2	Ea	Combiners	\$ 51.50	\$ 103.00
10.	4	Ea	Receivers	\$ 46.50	\$ 186.00
11.	3	Ea	Monitors	\$ 6.25	\$ 18.75
13.	10	Ea	Comm Tech FS Model 10 – with Motorola Receiving End	\$ 21.00	\$ 210.00
14.	48	Ea	Desksets	\$ 8.25	\$ 396.00
15.	151	Ea	Mobile Radios	\$ 15.50	\$ 2,340.50
16.	458	Ea	Portable Radios	\$ 8.25	\$ 3,778.50
17.	68	Ea	Minitor Pagers	\$ 3.10	\$ 210.80
				Total Monthly Amount	<u>\$ 9,303.05</u>

PART II – LABOR FOR REMOVALS AND INSTALLATIONS

19. Removal of mobile voice radio equipment	<u>\$ 420/job</u>
20. Installation of mobile voice radio equipment	<u>\$ 650.00/job</u>
21. Removal of mobile computing equipment	<u>\$ 345.00/job</u>
22. Installation of mobile computing equipment	<u>\$ 495.00/job</u>

PART III – MODIFICATIONS OF RADIO SYSTEMS

26. Labor cost per hour Installer/Technician	<u>\$ 145/170/HR</u>
27. Parts percentage of mark-up from cost.	<u>30%</u>

PART IV – AFTER HOURS LABOR EXCLUDING EMERGENCY CALLS

28. Labor cost per hour Installer/Technician	<u>\$ 217.50/255.00/HR</u>
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PART V – LABOR FOR EMERGENCY CALL-OUT (4-HR RESPONSE TIME)

29. Labor Cost Per Hour Technician	<u>\$ 255.00/HR</u>
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