For Council Meeting of: November 19, 2013

### CITY OF SANTA ROSA CITY COUNCIL

TO: MAYOR AND CITY COUNCIL

SUBJECT: FIRST AMENDMENT TO PROFESSIONAL SERVICES

AGREEMENT WITH ROYSTON HANAMOTO ALLEY &

**ABEY** 

STAFF PRESENTER: JENNIFER PHILLIPS, ASSISTANT CITY MANAGER

CITY MANAGER'S OFFICE

AGENDA ACTION: RESOLUTION

#### ISSUE

Shall the Council approve the First Amendment to the Professional Services Agreement with Royston Hanamoto Alley & Abey (RHAA), of Mill Valley, California, to extend the time of performance and increase the contract amount by \$319,706 for professional services related to master planning and preparation of documents for Bayer Neighborhood Park and Gardens?



#### **COUNCIL GOALS/STRATEGIES**

GOAL 4: Maintain and Enhance our City's Cultural, Historical and Recreational Assets

#### **BACKGROUND**

On May 19, 2009, Council approved a Professional Services Agreement with RHAA (Resolution No. 27386) to provide community outreach, park master planning, and design services for Bayer Neighborhood Park and Gardens. The goal was to create a park that suited the needs of the community and community participation was integral to the planning from the onset.

To date, nearly \$13 million in funding has been secured for acquisition, outreach, planning, design and construction.

This item was presented to Council on November 5, 2013, at which time Council requested additional information on the scope and financials of the project and directed staff to return to Council on November 19, 2013.

#### **ANALYSIS**

The original proposal was based on an assumed \$1 million construction estimate for modifying an existing building, along with various community outreach meetings and

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construction maintenance. The scope of the project has changed to allow for completion of the construction drawings, updated cost estimation, architectural and landscape design services, engineering, construction support and community outreach as set forth in Attachment 1. The Amendment to the Agreement is attached as Attachment 2.

Council requested additional information on the scope and financials of this project. A summary of the contingency services approved for additional work are set forth in Attachment 3, and are listed below:

- Land Paths Public Outreach and Assessment
- Prop 84 Grant Support
- Hazardous Materials Assessment of Residence / Additional Outreach
- Traffic Study, Utility Capacity Study and Operation/Cost Model for Community Center, Environmental Education Center, Kiosco, Kitchen Pavilion and Caretaker Residence
- Commercial Kitchen Design
- Wetland and Endangered Species Permits
- Cost Estimate for Expanded Scope
- Expanded Scope for Design Development
- 50% Construction Documentation and Program Realignment

The City and Contractor wish to extend the time of performance in the Original Agreement. The Contractor shall complete all the required services and tasks to the reasonable satisfaction of the City, not later than December 31, 2015.

The compensation under the Original Agreement shall be amended to provide additional compensation for additional services in the amount of Three Hundred Nineteen Thousand, Seven Hundred Six Dollars (\$319,706), which includes a 10% contingency.

#### RECOMMENDATION

It is recommended by the Department of Recreation and Parks and the City Manager's Office that the Council, by resolution, approve the First Amendment to the Professional Services Agreement with Royston Hanamoto Alley & Abey in the amount of \$319,706 for professional services related to master planning and preparation of documents for Bayer Neighborhood Park & Gardens for a total contract amount of \$1,352,403.60. The additional compensation is fully funded through the grant process and no General Fund monies are being used.

Author: Liz Licursi

Attachments:

1. Scope of Additional Services

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- 2. First Amendment
- 3. Summary of Contingency Services Approved