Agenda Item #11.4 For Council Meeting of: June 18, 2013

CITY OF SANTA ROSA CITY COUNCIL

TO:MAYOR AND CITY COUNCILSUBJECT:CONTRACT AWARD – ANNUAL SLURRY SEAL 2013STAFF PRESENTER:CLAY THISTLE, ASSOCIATE CIVIL ENGINEERTRANSPORTATION AND PUBLIC WORKS

AGENDA ACTION: MOTION

ISSUE(S)

Should the City Council adopt a motion, subject to funding of the project in the 2013/14 Capital Improvement Program, awarding a construction contract in the total amount of \$356,572.96 to the lowest responsible bidder, Central Valley Engineering & Asphalt, Inc., of Roseville, California, effective July 1, 2013, for the Annual Slurry Seal 2013, and establish a total contract amount of \$392,230.26 (the original contract amount plus a 10% contingency)?



COUNCIL GOALS AND STRATEGIES

Supports the Council's Goal to "Create a Strong, Sustainable Economic Base".

BACKGROUND

- 1. This is an annual project that maintains City streets by restoring the pavement's ability to prevent water intrusion, sealing cracks, and improving skid resistance.
- 2. Priorities are established by the Pavement Management System and analysis of existing street sections.
- 3. This motion will allow for the slurry sealing of selected City streets.
- 4. All permits and environmental clearances have been completed.
- 5. The historical practice has been for Council to act on the Annual Slurry Seal award in June with an effective date of July 1st.

ANALYSIS

The project was advertised on April 30, 2013, and bids were received on May 22, 2013. A total of five (5) bids were received, ranging from \$356,572.96 to \$390,980.26 with a tie between Central Valley Engineering & Asphalt, Inc. and Valley Slurry Seal Company for the low bid. Consistent with the Public Contract Code, and Caltrans Special Provisions, the tie was broken via a coin toss with Central Valley Engineering & Asphalt, Inc. prevailing.

- 2. The low bid was approximately 22 percent below the Engineer's estimate. Recent decreases in crude oil prices and a limited availability of seal coat type work are the main factors resulting in the low bid being below the Engineer's \$454,879 estimate.
- 3. The low bidder, Central Valley Engineering & Asphalt, Inc., possesses a valid contractor's license of the required class, as verified by the Contractor's State License Board.
- 4. The contract agreement has been reviewed and approved by the City Attorney.
- 5. Construction is anticipated to begin approximately July 22, 2013. The length of the contract is 10 working days.
- 6. The project is to be funded by the 2013/14 Capital Improvement Program. Specifically, the project is to be funded by the Utility Impact Fund and Gas Tax. No City General Fund is to be included in this project. Sufficient funds will be established in project key 17014 by the proposed 2013/14 Capital Improvement Program to be reviewed and adopted by City Council.
- 7. It is necessary that the contract award be effective July 1, 2013, the commencement of the 2013/14 fiscal year, so that the funding is in place and the project can be completed prior to the school year beginning August 19, 2013. Waiting to award the contract until the next City Council meeting on June 25, 2013 would jeopardize the project being complete prior to the start of the school year.
- 8. The Public Participation Plan has been approved by the Transportation and Public Works Marketing and Outreach Coordinator.

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by motion, and subject to funding of the project in the 2013/14 Capital Improvement Program, award construction Contract Number C01769, Annual Slurry Seal 2013, in the total amount of \$356,572.96 to the lowest responsible bidder, Central Valley Engineering & Asphalt, Inc. of Roseville, California, effective July 1, 2013, and establishes a total contract amount of \$392,230.26 (the original contract amount plus a 10% contingency). Funding for this project is proposed to be appropriated to project key 17014 by the 2013/14 Capital Improvement Program. Specifically, the project is to be funded by the Utility Impact Fund and Gas Tax. No City General Fund is to be included in this project.

Author: Clay Thistle, Associate Civil Engineer

Attachments: Summary of Bids Location Maps

SUMMARY OF BIDS

C01769 ANNUAL SLURRY SEAL 2013

Five bids were received on a unit price basis as follows:

CENTRAL VLY ENG & ASPHALT INC \$356,572.96 of ROSEVILLE

VALLEY SLURRY SEAL CO \$356,572.96 of WEST SACRAMENTO

INTERMOUNTAIN SLURRY SEAL, INC \$366,157.85 of RANCHO CORDOVA

GRAHAM CONTRACTORS, INC \$366,403.62 of SAN JOSE

CALIFORNIA PAVEMENT MAINT CO \$390,980.26 of SACRAMENTO

ENGINEERS ESTIMATE

\$454,879.52

It is recommended that the award of this contract be made to the low bidder, CENTRAL VLY ENG & ASPHALT INC of ROSEVILLE for the Bid Price of \$356,572.96.





