

ATTACHMENT 1

MISCELLANEOUS FEES AND CHARGES UPDATE

Fee Description	Current Fee	Proposed Fee	Justification / Calculation
Trucked Waste Gate Opening Fobs - New (Rounded down to nearest \$1)			
Gate opening fobs	N/A	\$50	ECI III: \$144.27 * 5 min Dept Tech Coord: \$156.62 * 5 min SAA: \$93.53 * 5 min Supplies: \$17.48
Broken Viper Lock - New (Rounded down to nearest \$1)			
Broken Viper lock	N/A	\$53	Meter Tech: \$93.53 * 5 min SAA: \$93.53 * 10 min Sr CSR: \$105.95 * 1 min Cost of Lock: \$27.95
Broken Collar - New (Rounded down to nearest \$1)			
Broken Collar	N/A	\$55	Meter Tech: \$93.53 * 4 min CSR: \$93.53 * 10 min Sr CSR: \$105.95 * 1 min Cost of collar: \$32.00
Revised Fees (Rounded down to nearest \$1)			
Water and sewer demand payment plan processing fee	\$320	\$345	Civil Engineering Technician III: \$86.49 * 4 hrs
WDO application processing fee	\$160	\$173	Civil Engineering Technician III: \$86.49 * 2 hrs
WDO application processing fee - applicant proposed program	\$970	\$1,067	Sustainability Coordinator: \$106.69 * 10 hrs
Water waste turn-off fee	\$50	\$75	Meter Technician: \$93.53 * 45 min Vehicle Costs: \$5.75

Manual meter reading fee (AMI refusal)	\$25	\$36	Meter Technician: \$93.53 * 20 min Vehicle Costs = \$5.75
Charge-back fee/customer stop-payment	\$25	\$57	Bank charges \$25 to the City for this reversal of payment. SAA: \$93.53 * 15 min Sr CSR: \$105.95 * 5 min
Annual wastehauler permit fee	\$206	\$654	ECI III: \$144.27 * 2 hrs SAA: \$93.53 * 2 hrs Sr. CSR: \$105.95 * 30 min Analysis Costs = \$126
Groundwater - one-time discharge permit (uncontaminated - no limit)	\$222	\$526	ECI III: \$144.27 * 3 hrs SAA: \$93.53 * 1 hrs
Groundwater - one-time discharge permit (potentially contaminated/contaminated <10,000 gals)	\$422	\$814	ECI III: \$144.27 * 5 hrs SAA: \$93.53 * 1 hrs
Groundwater - one-time discharge permit (potentially contaminated/contaminated =/>10,000 gals)	\$678	\$959	ECI III: \$144.27 * 6 hrs SAA: \$93.53 * 1 hrs
5 Year groundwater remediation/continuous permit fee	\$1,542	\$2,397	ECI III: \$144.27 * 15 hrs SAA: \$93.53 * 2.5 hrs
Broken lock (standard)	\$25	\$44	Meter Tech: \$93.53 * 5 min SAA: \$93.53 * 10 min Sr CSR: \$105.95 * 1 min Cost of Lock: \$19.40
Replace broken lock & box meter	\$40	\$52	Meter Tech: \$93.53 * 10 min SAA: \$93.53 * 10 min Sr CSR: \$105.95 * 1 min Cost of lock: \$19.40

Escalated Fees - Based on February 2023 to February 2024 CPI-U Increase SF Area (2.4%) - Rounded down to nearest \$1

Unable to read meter (vehicle on meter, meter buried, etc.)	\$15	\$15	CPI-U
Administrative fee for processing delinquent turn-off	\$55	\$56	CPI-U
Turn-off meter and lock due to backflow non-compliance	\$70	\$71	CPI-U
Charge for damaged box lock	\$60	\$61	CPI-U
Lock-off service - pull and plug meter	\$125	\$128	CPI-U
Emergency/after hours meter turn on/off	\$130	\$133	CPI-U
Replace meter box due to owner negligence or damage			CPI-U
- in concrete	\$2,525	\$2,585	CPI-U
- in dirt	\$395	\$404	CPI-U
Replace meter box lid	\$175	\$179	CPI-U
Replace MXU	\$165	\$168	CPI-U
Flow Test - First Call	No Charge		CPI-U
- Subsequent calls 5/8" - 2" meter	\$35	\$35	CPI-U
- Subsequent calls 3" - 6" meter	\$575	\$588	CPI-U
Leak Check - First Call	No Charge		CPI-U
- Subsequent calls if no leak	\$100	\$102	CPI-U
Construction meter - 5/8", 1"	\$300 Deposit		CPI-U
- 3" Hydrant, 2" or 6" bridge	\$1,500 Deposit		CPI-U
- First-time set & each subsequent move	\$125	\$128	CPI-U
- Unable to set or test meter	\$25	\$25	CPI-U

Minimum monthly construction charge for all construction meters	\$25	\$25	CPI-U
Monthly fire line protection fee			CPI-U
- 2"	\$32	\$32	CPI-U
- 4"	\$32	\$32	CPI-U
- 6"	\$41	\$41	CPI-U
- 8"	\$60	\$61	CPI-U
- 10"	\$69	\$70	CPI-U
New water meter installed on existing, undamaged service where no meter previously existed (dos not include meter box or service repair work)			CPI-U
- 5/8"	\$310	\$317	CPI-U
- 3/4"	\$310	\$317	CPI-U
- 1"	\$360	\$368	CPI-U
- 1 1/2"	\$1,570	\$1,607	CPI-U
- 2"	\$1,570	\$1,607	CPI-U
- 3"	\$2,810	\$2,877	CPI-U
- 4"	\$4,030	\$4,126	CPI-U
- 6"	\$5,570	\$5,703	CPI-U
- 10"	\$8,085	\$8,279	CPI-U
Meter install on existing, undamaged surface where same size previously existed	\$110	\$112	CPI-U
Meter re-inspection fee	\$110	\$112	CPI-U
Water service taps - 3/4", 1"	\$85	\$87	CPI-U
- 1.5", 2"	\$210	\$215	CPI-U
- Greater than 2", less than 12"	\$525	\$537	CPI-U

- 12"	\$620	\$634	CPI-U
Water system shutdown	\$395	\$404	CPI-U
Water main tie-in inspection fee			CPI-U
- Type A - On line and grade	\$725	\$742	CPI-U
- Type B - Cut-in tee and valve	\$775	\$793	CPI-U
- Type C - Complex	\$1,400	\$1,433	CPI-U
Fireflow test	\$135	\$138	CPI-U
Water processing fee (per connection)	\$510	\$522	CPI-U
Sewer processing fee (per connection)	\$510	\$522	CPI-U
Sanitary sewer lateral connection inspection fee	\$175	\$179	CPI-U
Water supply assessment (WSA) - In-house	\$5,675	\$5,811	CPI-U
Water supply verification (WSV) - In-house	\$400	\$409	CPI-U
Water supply verification (WSV) - outside consultant	\$750	\$768	CPI-U
Backflow tester annual fee	\$99	\$100	CPI-U

Legend	
Abbreviation	Meaning
WDO	Water Demand Offset
AMI	Advanced Metering Infrastructure
ECI	Environmental Compliance Inspector
SAA	Senior Administrative Assistant
Sr CSR	Senior Customer Service Representative
CPI-U	Consumer Price Index - all urban consumers