

CAB Workplan for the Fiscal Year 2015/16

- i. **Issues of concern to residents of the City: The City and Board Members shall identify a minimum of one community-based issue which requires outreach into the neighborhoods.**
 - CAB will focus on community gardens through identification of locations for gardens, outreach to neighbors and determining ways for the City to support garden efforts.
- ii. **Budget priorities for Capital Improvement Projects (CIP)**
 - An ad hoc CAB subcommittee will coordinate putting processes in place to increase public participation in the CIP budget process as detailed in Resolution No. 28174 by designing and facilitating a public participation process that offers a minimum of four neighborhood meetings for the community to review and provide feedback on the CIP budget and priorities. These meetings will take place prior to City staff's preparation of the CIP budget, which begins each year in January.
- iii. **Participation in neighborhood planning meetings**
 - CAB will create a master list of community outreach events and strategically plan CAB participation in as many of these events as possible.
- iv. **Strengthen public involvement process**
 - When attending community outreach and neighborhood planning meetings, CAB will increase public awareness of CAB and its goals through handouts and participation in meetings. CAB has been provided with nametags identifying them as CAB members.
- v. **Building community**
 - CAB will continue proactive outreach to assist community groups in successfully applying for Community Improvement Grants.
 - Through its master list of community events, CAB will focus on attending a variety of events. CAB members will report back to the Board at least quarterly on events attended and outcomes.
- vi. **Public Improvements (Community Improvement Grants)**
 - Continue the successful Community Improvement Grant (CIG) program and raise awareness of past projects funded.