

EXHIBIT A

FY 19-20 BUDGET AMENDMENT

GL Account No.	Dept	Description	Expenditure Adjustment
08046	PED	Bureau Veritas North America, Inc. Amendment	\$2,425,000
		Total Budget Adjustment	\$2,425,000

Fund	Revenue Code	Amount
1100	4220 – Building Permit Fees	\$620,000
1100	4230 – Encroachment Fees	\$150,000
1100	4604 – Building Plan Review Fees	\$710,000
1100	4802 – Technology Fees	\$67,000
	Total Revenue	\$1,547,000