

RESOLUTION NO. RES-2024-091

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA TO ADOPT AN APPROPRIATIONS LIMIT FOR THE CITY OF SANTA ROSA FOR THE 2024-25 FISCAL YEAR PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION AND APPROVE THE INFLATION AND POPULATION FACTORS USED IN THE CALCULATION

WHEREAS, Article XIII B of the California Constitution provides for an annual appropriations limit for state and local governments beginning with the 1980-81 fiscal year, based on FY 1978-79 appropriations, as adjusted for specified annual changes in population and inflation; and

WHEREAS, the legislation provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the year pursuant to Article XIII B at a regularly scheduled meeting or noticed special meeting; and

WHEREAS, such legislation also provides that 15 days prior to such meeting, documentation used in the determination of the appropriations limit shall be available to the public; and

WHEREAS, Proposition 111 subsequently amended Article XIII B of the California Constitution to provide for certain revisions in the population and inflation factors used in the calculation of the appropriations limit and to provide for a recalculation of the appropriation limit data for the fiscal years 1987-88 through 1990-91; and

WHEREAS, the appropriation limit for the City of Santa Rosa for the fiscal year 2024-25 has been calculated to be \$331,203,000 using such revisions and recalculations; and

WHEREAS, copies of the documents used in the calculation of the limit have been available to the public on the City of Santa Rosa's website at [www.srcity.org/800/budget-information](http://www.srcity.org/800/budget-information) since May 23, 2024.

NOW, THEREFORE, BE IT RESOLVED that the appropriations limit for the City of Santa Rosa for fiscal year 2024-25, pursuant to Article XIII B of the California Constitution, is established at \$331,203,000.

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BE IT FURTHER RESOLVED that the Council approves the selection of the following population and inflation factors in the calculation of the FY 2024-25 appropriation limit:

Price factor: Percent change in California per capita personal income.  
Population factor: Percent change in Santa Rosa population.

IN COUNCIL DULY PASSED this 18th day of June, 2024.

AYES: (7) Mayor N. Rogers, Vice Mayor Stapp, Council Members Alvarez, Fleming, MacDonald, Okrepkie, C. Rogers

NOES: (0)

ABSENT: (0)

ABSTAIN/RECUSE: (0)

ATTEST: \_\_\_\_\_ APPROVED: \_\_\_\_\_  
City Clerk Mayor

APPROVED AS TO FORM: \_\_\_\_\_  
City Attorney