

RESOLUTION NO. RES-2017-234

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA AMENDING THE FISCAL YEAR 2017-18 PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT BUDGET

WHEREAS, on June 13, 2017, the City Council adopted a budget for the Fiscal Year (FY) 2017-18; and

WHEREAS, staff has accounted for final FY 2016-17 General Fund revenue, and revenue related to Planning and Economic Development (PED) was \$1,351,268.21 more than budgeted revenue estimates; and

WHEREAS, the higher than anticipated revenue is a result of increased building activity, which in turn, creates staffing and workload problems in PED; and

WHEREAS, PED uses consultant contracts in Planning, Engineering, and Building divisions to help manage workload that has increased beyond existing staffing capabilities; and

WHEREAS, staff assigned \$1.35 million of General Fund reserves for use in PED during FY 2017-18 to pay for consultant contracts to help manage workload in Planning, Engineering, and Building divisions.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa hereby amends the City's FY 2017-18 budget, increasing Planning and Economic Development Department expenditure budget by \$1.35 million as set forth in Exhibit A to this Resolution.

BE IT FURTHER RESOLVED by the Council that Exhibit A is made part of this Resolution.

IN COUNCIL DULY PASSED AND ADOPTED this 5th day of December, 2017.

AYES: (6) Mayor Coursey, Vice Mayor Rogers, Council Members Combs, Olivares, Sawyer, Schwedhelm

NOES: (0)

ABSENT: (1) Council Member Tibbetts

ABSTAIN: (0)

ATTEST: _____
Deputy City Clerk

APPROVED: _____
Mayor

APPROVED AS TO FORM:

City Attorney

Exhibit A – FY 2017-18 PED Budget Amendment