

FY 2020/21 Budget Hearings

June 22, 2020

Presenters: David Gouin, Executive Director
Kate Goldfine, Administrative Services Officer

Housing Authority Mission

- ▶ To ensure adequate, decent, safe and sanitary housing for qualified people within Santa Rosa consistent with Federal, State and local law.

FY 2019/20 Key Accomplishments

Rental Housing Assistance

- ▶ Received additional HUD-VASH vouchers- total 424
- ▶ Received HUD Region 9 Public Director's Office 2020 VASH Program of the Year
- ▶ Received HUD Region 9 2020 Disaster Recovery and Resiliency Award for Kincade Fire efforts
- ▶ Continued rental assistance to over 2,000 clients during Kincade Fire, Public Safety Power Outages, and COVID-19 crisis

FY 2019/20 Key Accomplishments

Housing Trust

- ▶ Provided funding:
 - ▶ Dutton Flats- \$3.1M, 41 affordable rental units; received 9% tax credits; construction began April 2020
 - ▶ Linda Tunis Sr Apartments- \$690K + 8 project-based vouchers, 26-bedroom / efficiency units
 - ▶ Hearn Veteran's Village- \$285K, 24-bedroom / efficiency units for formerly homeless veterans
 - ▶ The Cannery- \$450K, 114 affordable rental units in pre-development
- ▶ Committed 8 PBV to Sage Commons, 54 permanent supportive housing units
- ▶ Monitored affordability compliance for 3,000+ units

FY 20/21 Proposed Budget Summary

- No changes since the June 3, 2020 Budget Study Session.

	2019/20 Adopted	2020/21 Proposed	\$ Change	% Change
Funding	44,290,827	44,522,875	232,049	0.5%
Expenditures	43,958,436	44,124,137	165,701	0.4%

- Administration
- Housing Choice Voucher/Rental Assistance Program
- Santa Rosa Housing Trust

Recommendation

- ▶ It is recommended by the Housing & Community Services Department that the Housing Authority, by resolution, adopt the proposed budget for Fiscal Year (FY) 2020/21.