RESOLUTION NO. RES-2017-197

RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA ROSA AMENDING THE FISCAL YEAR 2017-18 ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET TO APPROPRIATE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 (SB1) TRANSPORTATION FUNDING FOR THE FULTON ROAD RECONSTRUCTION – OCCIDENTAL ROAD TO WEST THIRD STREET PROJECT

WHEREAS, Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB1 includes accountability and transparency provisions that will ensure the residents of Santa Rosa are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must annually include a list of all project(s) proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB1, in the city capital improvement program budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, Santa Rosa will receive an estimated \$992,535 in RMRA funding in Fiscal Year 2017-18; and

WHEREAS, the funding from SB1 will be leveraged with non-general funds to complete the reconstruction of Fulton Road between Occidental Road and West Third Street; and

WHEREAS, in 2004 the City Council by Resolution No. 25989 adopted the FY 2004-05 Capital Improvement Program which included the Fulton Road Reconstruction - Occidental Road to West Third Street project; and

WHEREAS, this project will reconstruct Fulton Road between Occidental Road and West Third Street, update pedestrian ramps to current ADA standard and maintain existing Class II bicycle lanes. The reconstructed roadway will improve safety and reduce ongoing maintenance costs. The estimated useful life of the planned improvements is expected to be twenty (20) years; and

WHEREAS, based on anticipated receipt of funds from RMRA, the project is expected to be released to bidders in Spring 2018, with project construction completed in early Fall 2018.

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NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Santa Rosa authorizes the Chief Financial Officer to increase appropriations in JL Key 17338 - Fulton Road Reconstruction - Occidental Road and West Third Street by adding \$992,535 of SB1 transportation funds.

IN COUNCIL DULY PASSED this 26th day of September, 2017.

AYES: (7) Mayor Coursey, Vice Mayor Tibbetts, Council Members Combs, Olivares, Rogers, Sawyer, Schwedhelm

(0)

ABSENT: (0)

(0)ABSTAIN:

ATTEST: _____ APPROVED: _____ Mayor

APPROVED AS TO FORM:

City Attorney