



Courthouse Square Reunification Project Update

City Council Meeting
December 13, 2016

Colleen Ferguson
Deputy Director – Capital Projects Engineering

REUNIFICATION OF COURTHOUSE SQUARE

Construction Progress



- 29 weeks of construction
- Transition – underground to surface
- Electrical conduit and street light foundations
- Tree bosques
- Sidewalks and side streets



REUNIFICATION OF COURTHOUSE SQUARE

Construction Progress



Silva cells for trees



Plumbing for future fountain



Adjacent property connections

REUNIFICATION OF COURTHOUSE SQUARE
Construction Progress



Electrical conduit



Electrical transformer



Mid-block crosswalk



Concrete curb

REUNIFICATION OF COURTHOUSE SQUARE

Construction Progress



Abandoned heating oil tank



Connecting utilities under Third Street

PUBLIC OUTREACH



DOWNTOWN
SANTAROSA

FRIDAY, NOVEMBER 25
4:30 TO 8:00 PM

WINTERLIGHTS
Downtown Tree Lighting Celebration

AT THE CORNER OF
B STREET AND
FOURTH STREET

The poster features a stylized illustration of a Christmas tree with colorful lights, a full moon, and two buildings. A large blue arrow points to the right, indicating the location of the event.



City of Santa Rosa

coming soon

Courthouse Square Reunification

coming soon to Courthouse Square

art *nightlife* *welcoming* *open*
dining *kid friendly* *music*
well lit **outdoor space** *playful*
events *bike racks* *hotspot*

SHOP **BUSINESS**
COURTHOUSE SQUARE ARE OPEN
walkway

The banner features a collage of photos showing people in various settings, including a person on a bicycle, a family, and a group of people. The text is colorful and uses different fonts to highlight key features of the Courthouse Square Reunification project.

ANALYSIS

Scope Increased

- Electrical Upgrades
- Activation of Public WiFi
- Decorative Lights
- Extended Duration

Schedule Extended

- March 2017 goal

Budget Increase Needed \$1.3M

- Construction contingency +\$617K
- Construction Management & Insp. +\$530K
- Extra work – ADA Review, Asawa Art +\$144K

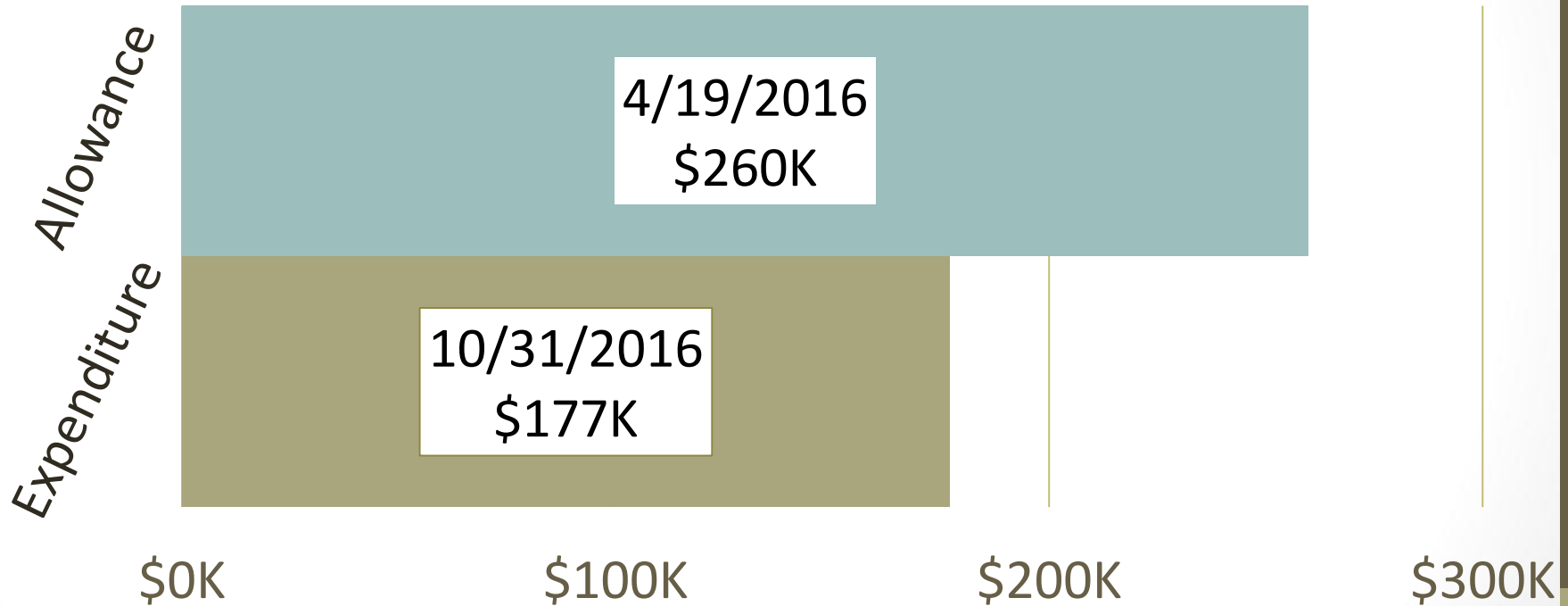
Total Project Budget \$10.5M

ANALYSIS

	Expenses	Allowance	Balance
Design	\$ 771,000	\$ 771,000	
ADA, Trees, Asawa Art	\$ 177,101	\$ 259,772	\$ 82,671
Constr.	\$4,006,849	\$ 8,258,178	\$ 4,251,329
CM & Insp.	\$ 758,075	\$ 1,201,925	\$ 443,850
TOTAL	\$5,713,025	\$10,490,875	\$ 4,777,850

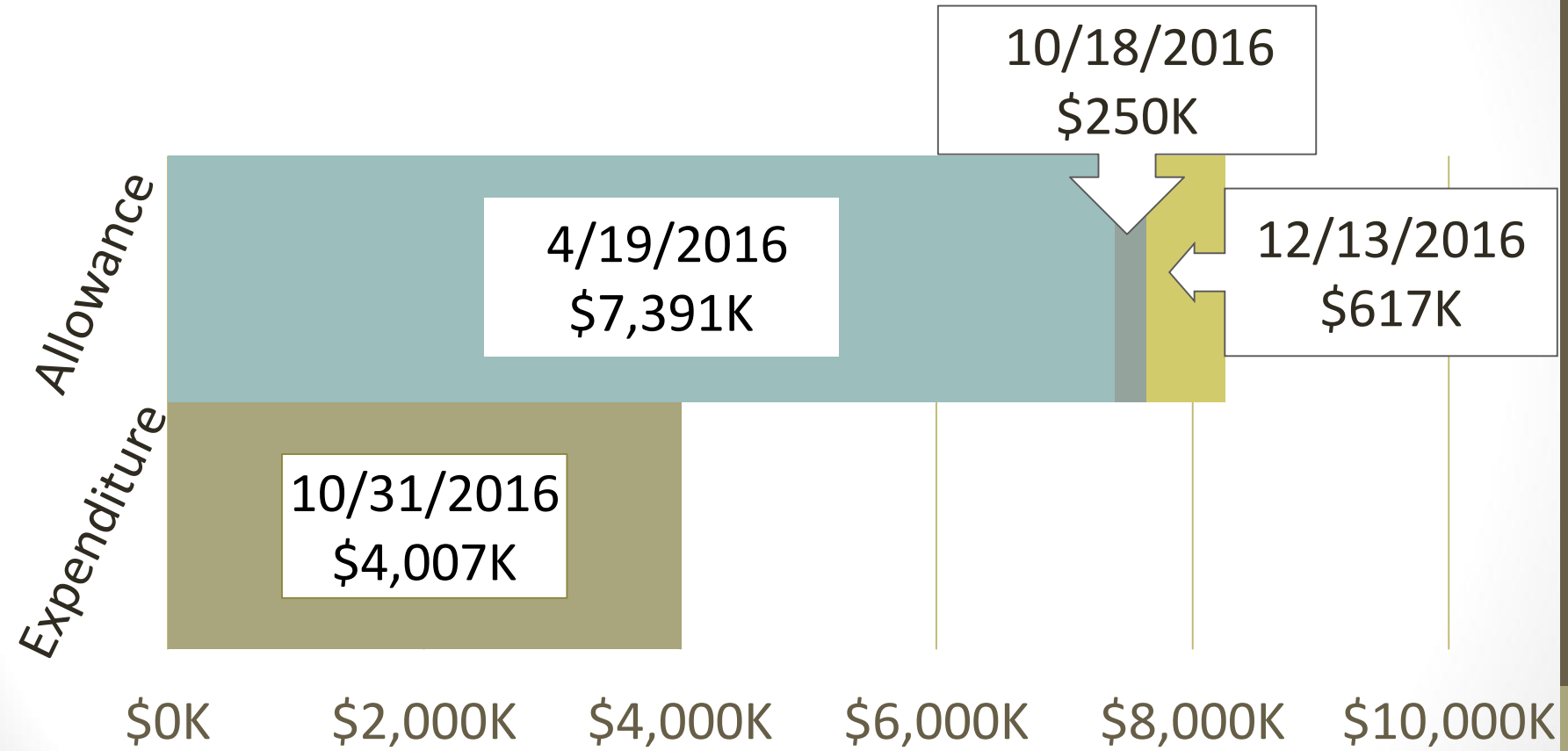
ANALYSIS

ADA Review, Adv. Tree Work and Asawa Artwork Preservation



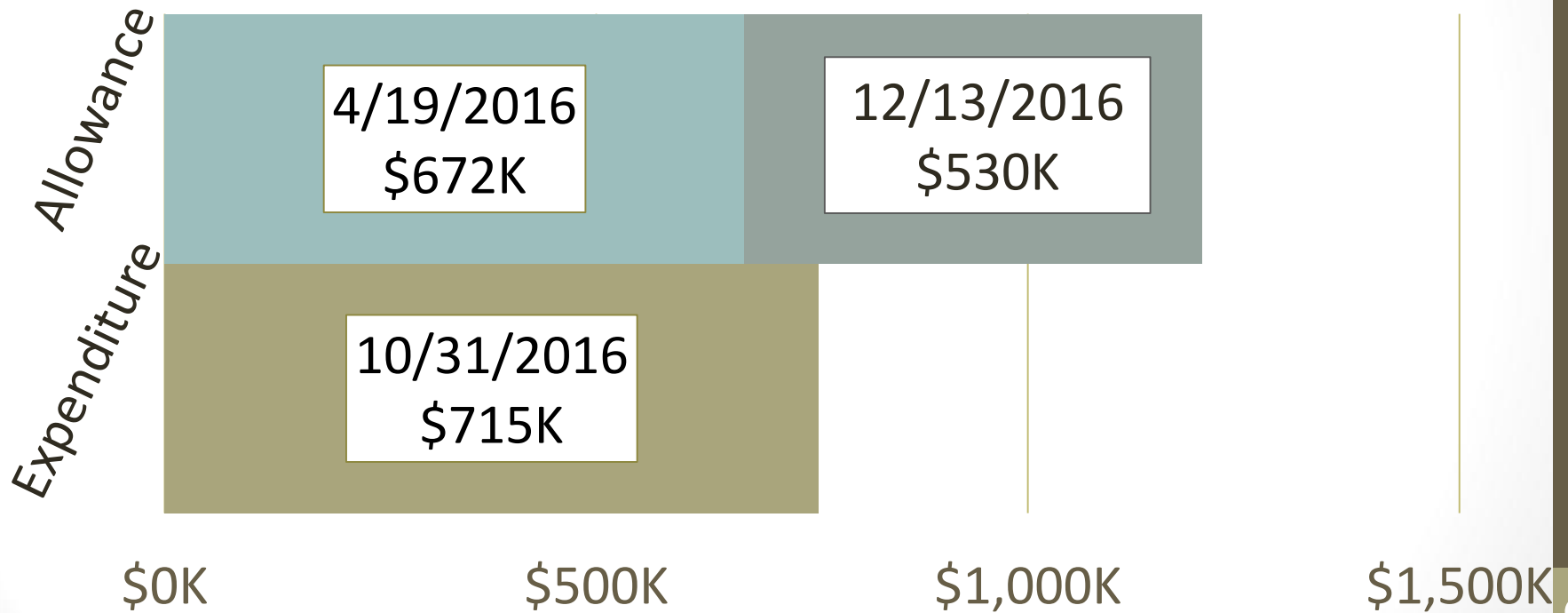
ANALYSIS

Construction and Contingency



ANALYSIS

Construction Management and Inspection

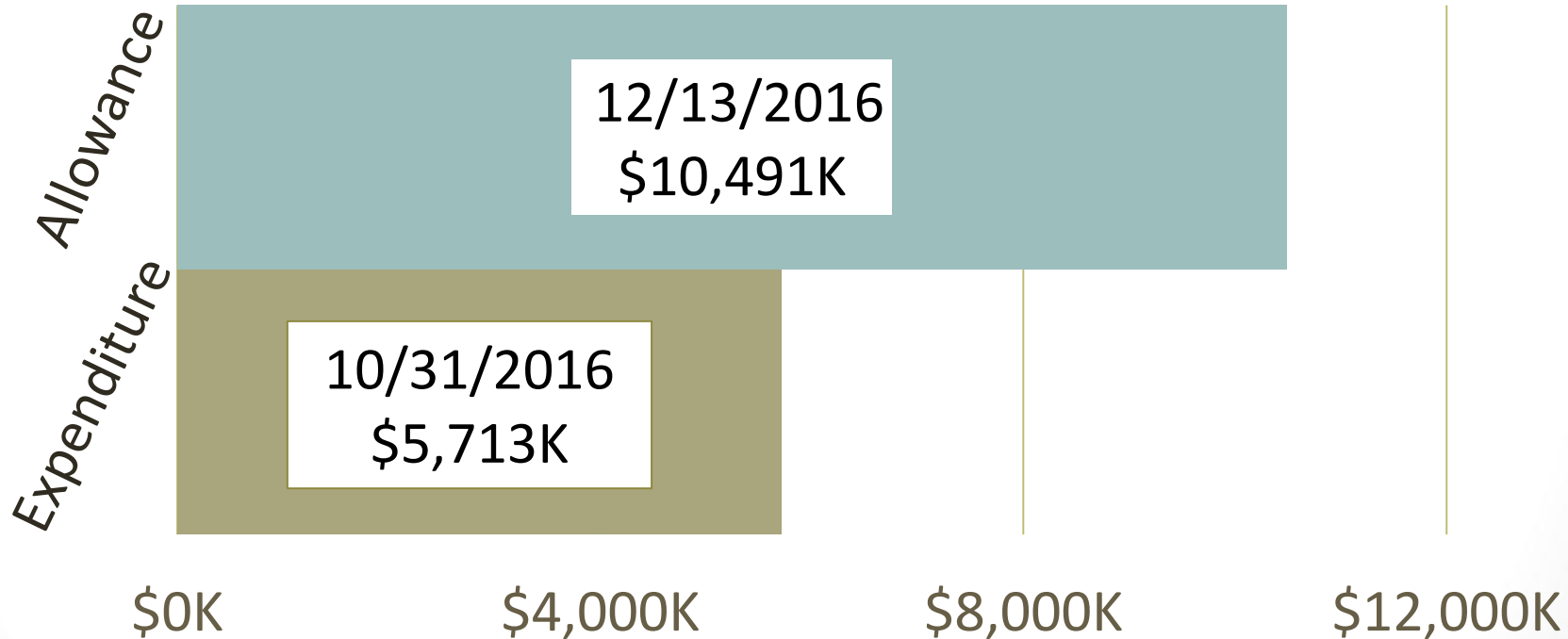


Breakdown of CM & Inspection Expenditures to Oct. 31, 2016

Category	% of CM & I (Approx.)	\$ Amount of CM & I (Approx.)
City CM & Insp.	49%	354K
Comm. Outreach	9%	65K
Design Services	12%	83K
Constr. Staking	26%	183K
Materials Testing	4%	30K
Total	100%	715K

ANALYSIS

Total Project



Construction
Activity



REUNIFICATION OF COURTHOUSE SQUARE

Construction Next Steps

- Flatwork completion
- Trees
- Furnishings
- Kiosk foundations
- Light pole bases



RECOMMENDATION

Pass a Motion:

- Accepting the expenditure report, which included \$144,000 of extra work (ADA Review/Asawa Art)
- Approving additional construction contingency in the amount of \$617,000
- Authorizing ongoing construction management and inspection expenses in an additional amount of up to \$530,000

Adopt a Resolution:

- Authorizing an appropriation of \$1.3M from the General Fund unassigned fund balance

Questions

