

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: ZAC BRAND, FLEET SUPERINTENDENT, TRANSPORTATION
AND PUBLIC WORKS DEPARTMENT
ALAN ALTON, INTERIM CHIEF FINANCIAL OFFICER
FINANCE DEPARTMENT
BRANDALYN TRAMEL, PURCHASING AGENT, FINANCE
DEPARTMENT
SUBJECT: BID AWARD - PURCHASE ORDER FOR 2020 FORD F-350
STANDARD CAB & CHASSIS WITH 9FT UTILITY BODY

AGENDA ACTION: RESOLUTION

RECOMMENDATION

It is recommended by the Transportation and Public Works and Finance Departments that the Council, by resolution, approve a purchase order for two (2) 2020 Ford F-350 Standard Cab & Chassis with 9FT Utility Body (for Water Department) to Napa Ford-Lincoln, Napa, California, in an amount not to exceed \$115,207.85.

EXECUTIVE SUMMARY

The Transportation and Public Works Department submitted a request to Purchasing for the purchase of two (2) 2020 or Newer Class 3 2WD Regular Cab and Chassis with 9ft Utility Body.

BACKGROUND

Under the City's guidelines for replacement of fleet vehicles, the Transportation and Public Works Department (TPW) Fleet Maintenance Division selects a vehicle for replacement when it has reached the end of its cost-effective life cycle. These vehicles have met the replacement criteria using a point system, an industry standard to predict when best to sell a vehicle. Repair costs, age, and mileage are considered in the point calculation performed by our Faster Fleet software system.

This purchase will replace the following City vehicles below:

- 14606 – 147,258 Miles, Utilities Field Operations, Pumping Plants
- 14401 – 134,082 Miles, Utilities Field Operations, Construction

BID AWARD - PURCHASE ORDER FOR FORD F350 STANDARD CAB & CHASSIS
WITH 9FT UTILITY BODY
PAGE 2 OF 3

PRIOR CITY COUNCIL REVIEW

Not Applicable

ANALYSIS

On April 17, 2020, Invitation for Bids (IFB) 20-29 was opened by Purchasing. Of the one hundred and eighty-seven (187) vendors notified, sixteen (16) prospective bidders downloaded the documents for this solicitation. Three (3) responsive and responsible bid responses were received and the response from Napa Ford-Lincoln, Napa CA was the lowest responsive and responsible bid. See table below:

| Vendor | Cost |
|-------------------------------|--------------|
| Napa Ford-Lincoln Napa, CA | \$115,207.85 |
| Town Ford Redwood City, CA | \$119,650.50 |
| Hansel Ford Santa Rosa, CA | \$124,982.50 |

FISCAL IMPACT

Funds for replacement vehicles are budgeted in Fiscal Year 2019-20 under the Transportation and Public Works Fleet Vehicle Replacement account 300106, as approved by Council.

ENVIRONMENTAL IMPACT

This project is exempt from the California Environmental Quality Act (CEQA) in that it qualifies for a Class 1 exemption, Existing Facilities, pursuant to CEQA Guidelines Section 15301. Specifically, the proposed action would result in the purchase of replacement vehicles, allowing the continued operation of existing public facilities involving negligible or no expansion of use.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable

NOTIFICATION

Not applicable

BID AWARD - PURCHASE ORDER FOR FORD F350 STANDARD CAB & CHASSIS
WITH 9FT UTILITY BODY
PAGE 3 OF 3

ATTACHMENTS

- Resolution

CONTACT

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