

Attachment 1

City Of Santa Rosa
Article XIII B Appropriations Limit Calculation
FY 2024-25

FY 2023-24 Appropriations Limit \$ 319,856,000

Adjustment Factors:

2024-25 Price Factor 1.0362

2024-25 Population Factor 0.9993

Combined Factor 1.0355

FY 2024-25 Appropriations Limit \$ 331,203,000

Appropriations Subject to Limitation

Proceeds Of Taxes \$ 204,422,000

User Fees and Charges In Excess Of Costs \$ -

Appropriations Subject to Limitation 204,422,000

FY 2024-25 Appropriations Limit \$ 331,203,000

Less Appropriations Subject to Limit \$ 204,422,000

(Over)/Under Limit \$ 126,781,000