

City Of Santa Rosa
Article XIII B Appropriations Limit Calculation
FY 2018-19

2017-18 Appropriations Limit	\$ <u>249,110,000</u>
Adjustment Factors:	
2018-19 Price Factor (Percentage change in California per capita personal income)	1.0367
2018-19 Population Factor (Percentage change in Santa Rosa population)	x <u>1.0078</u>
Combined Factor	1.0448
2018-19 Appropriations Limit (rounded)	\$ <u>260,270,000</u>

Appropriations Subject to Limitation
FY 2018-19

Proceeds Of Taxes	\$ <u>132,219,000</u>
User Fees and Charges In Excess Of Costs	\$ -
Appropriations Subject to Limit	\$ <u>132,219,000</u>
2018-19 Appropriations Limit	\$ 260,270,000
Less Appropriations Subject to Limit	\$ <u>132,219,000</u>
(Over) /Under Appropriations Limit	\$ <u>128,051,000</u>