

Attachment 2
RECREATION & PARKS DEPARTMENT
Master Schedule of Fees

July 1, 2015

FINLEY COMMUNITY CENTER (FCC)	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
Person Auditorium	\$95	\$82	\$106	\$60
Person Stage	\$23	\$20	\$26	\$10
Kitchen	\$46	\$40	\$52	\$45
Cypress A & B	\$46	\$40	\$52	\$35
Cypress A or B	\$23	\$20	\$26	\$20
Manzanita Room	\$32	\$27	\$35	\$20
Maple Room	\$23	\$20	\$26	\$15
Willow Room	\$32	\$27	\$35	\$20
Madrone Room	\$23	\$20	\$26	\$20
Valley & Live Oak Room	\$76	\$67	\$86	\$50
Valley or Live Oak Room	\$38	\$33	\$43	\$30
Reception Lobby	\$32	\$27	\$35	\$20
Courtyard	\$46	\$40	\$52	\$25
1/2 Courtyard	\$23	\$20	\$26	\$10
Outside Stage	\$23	\$20	\$26	\$0
PERSON SENIOR WING (PSW)	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
Meeting Room - Room 1	\$46	\$40	\$52	\$35
Small Consulting Room - Room 2A	\$14	\$12	\$16	\$10
Large Consulting Room - Room 2B	\$21	\$18	\$24	\$15
Fitness Dance - Room 3	\$37	\$32	\$42	\$20
Multi Purpose - Room 4 A + B	\$42	\$36	\$47	\$25
Multi Purpose - Room 4A or 4B	\$23	\$20	\$26	\$15
Auditorium - Room 5	\$60	\$52	\$68	\$45
Senior Wing Patio	\$23	\$20	\$26	\$15
Kitchen	\$23	\$20	\$26	\$35
Reception Lobby	\$23	\$20	\$26	\$20
Meeting Room - Room 21	\$32	\$27	\$35	\$20
Meeting Room - Room 22	\$32	\$27	\$35	\$20
Computer Lab - Room 23	\$86	\$72	\$107	\$20
Fitness Dance - Room 25	\$23	\$20	\$26	\$15
Multi Purpose - Room 26	\$26	\$23	\$30	\$15
Conference Room - Room 28	\$23	\$20	\$26	\$15
Conference Room - Room 20	\$23	\$20	\$26	\$15
STEELE LANE COMMUNITY CENTER (SLCC)	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
Dohn Room	\$70	\$61	\$79	\$50
Green Room	\$18	\$16	\$21	\$20
Room 6	\$23	\$20	\$26	\$20
DeMeo Room	\$47	\$40	\$52	\$35
Kitchen	\$23	\$20	\$26	\$40
Reception Lobby	\$27	\$22	\$30	\$15
Hub Room	\$32	\$27	\$35	\$35
Room 1	\$18	\$16	\$21	\$20
Room 4	\$18	\$16	\$21	\$20

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BENNETT VALLEY SENIOR CENTER (BVSC)	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
California Room	\$37	\$29	\$38	\$35
Room 11	\$10	\$6	\$12	\$10
Room 16	\$17	\$13	\$18	\$15
Room 17	\$17	\$13	\$18	\$15
Room 18 A + B	\$19	\$16	\$23	\$25
Room 18 A or B	\$10	\$9	\$12	\$10
Room 19	\$49	\$42	\$56	\$75
DETURK ROUND BARN	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
Monday - Thursday	\$130	\$118	\$149	\$236
Friday/Sunday	\$185	\$168	\$215	\$236
Saturday	\$250	\$228	\$285	\$236
Portable Toilet	Actual Amount (\$74.38 as of July 1, 2015)			
Cancellation charge - < 90 days	Forfeit Deposit			
CHURCH OF ONE TREE	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
Monday - Thursday	\$75	\$68	\$86	\$119
Friday	\$85	\$77	\$98	\$119
Saturday	\$125	\$113	\$144	\$119
Sunday	\$95	\$86	\$109	\$119
Simple Ceremony/Service - 3 hours	\$350			
CLUBHOUSES	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	CUSTODIAL
Doyle Park	\$16	\$15	\$17	\$10
Apple Valley	\$16	\$15	\$17	\$10
Franklin Park	\$29	\$25	\$33	\$25
ROSIE THE TROLLEY	HOURLY - PRIVATE	HOURLY - NON-PROFIT	HOURLY - COMMERCIAL	
Hourly Shuttle Rate - 2 Hour Minimum	\$150	\$135	\$165	
Idle Time - Per Hour	\$50			
MOBILE STAGE				
Standard Set-up - 6 Hours	\$600			
Standard Set-Up - 8 Hours	\$800			
Large Set-Up - 6 Hours	\$750			
Large Set-Up - 8 Hours	\$1,000			
Additional Stage Rental - Per Hour	\$100			
Deposit - Stage + Extras	\$500			
Deposit - Stage Only	\$250			
MOBILE STAGE EXTRAS				
Sidewalls	\$250			
Stage Skirting	\$150			
Stage Backdrop	\$250			
Stage Extension	\$100			
Stage Banner package	\$150			
Stage Movie package	\$150			
Theatrical Lighting	\$200			
Stage Wheel Chair Lift	\$150			

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AQUATICS	
Finley 1-50 Participants	\$120/hr
Finley 51-150 Participants	\$140/hr
Finley 151 - 250 Participants	\$160/hr
Finley 251+ Participants	\$180/hr
Finley Birch Room if Renting Pool	\$15/hr
Finley Birch Room	\$30/hr
Ridgway 1-50 Participants	\$130/hr
Ridgway 51-150 Participants	\$150/hr
Ridgway 151 - 250 Participants	\$170/hr
Ridgway 251+ Participants	\$190/hr
Ridgway Water Slide	\$60/hr
Ridgway Awning	\$50/hr
Single Lane	\$12/hr
Public Swim - Adult	\$5/swim
Public Swim - Youth/Senior/Disabled	\$4/swim
Public Swim - Flexi Pass - Adult	\$4.50/swim
Public Swim - Flexi Pass - Youth/Senior/Disabled	\$3.50/swim
Public Swim - Family All-Season Pass	\$250
Public Swim - Family Summer Pass	\$200
Lap Swim - General	\$5/swim
Lap Swim - Senior/Disabled	\$4/swim
Lap Swim - Monthly Pass - General	\$55
Lap Swim - Monthly Pass - Senior/Disabled	\$45
Lap Swim - Flexi Pass - General	\$4.50/swim
Lap Swim - Flexi Pass - Youth/Senior/Disabled	\$3.50/swim
Basketball Net and Ball	\$5
Dive Ring & Small Pool Toy	\$5
Fins	\$1
Hula Hoop	\$1
Life Jackets - Adult/Youth	\$1
Water Polo Goals and Balls	\$12
Large Blow-Up Pool Toy	\$15
Inner Tubes	\$2
Water Badminton	\$5
Water Volleyball	\$5
Pool Deck Games	\$10
Projector/Sound System	\$35
COMMISSARY KITCHEN SPACE - BVSC, FCC, and PSW	
On-Going - Minimum 6 hours per week average	\$400/mth
On-Going - Additional 1.5 hours per week average	\$100/mth
On-Going - Additional Incidental Hours	\$16/hr
Incidental - Hourly Rate	\$26/hr

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FACILITY MEETING & EVENT EQUIPMENT	
Aisle Post with Rope	\$10
Bingo Turner	\$10
China Service - Per Service	\$1.50
Chairs - White Folding	\$2
Flatware - Per Service	\$0.30
Glassware - Per Service	\$0.45
Easel	\$5
Exercise Equipment - Kindergym	\$10
Exercise Mats	\$10
Flip Chart	\$10
Floor Lamp	\$10
Facility Marquee - Per Week	\$100
LED Light Bar	\$25
Phone	\$15
Piano	\$40
Platform - Speaker	\$5
Platform - Stage	\$25
Podium	\$10
Table Cloth - 10'	\$15
Table Cloth - 30" x 96"	\$15
Table Cloth - 90" Round	\$15
Table Skirting - 8'	\$10
Table Skirting - 14'	\$15
Table Skirting - 21'	\$20
Writing Board - White/Chalk	\$10
SOUND and AV SYSTEMS	
Data Projector	\$50
Slide Projector	\$15
AV Adaptor	\$15
Microphone	\$15
Overhead Projector	\$15
PA System - portable	\$25
Sound System - iPod Cable, CD player	\$25
Sound/Stereo System - Player + 1 Mic	\$40
TV + VCR + DVD	\$25
VCR or DVD <i>only</i>	\$15
Screen - Portable Projection	\$10
Screen - Mounted Large	\$15
Projection Cart	\$4
COFFEE SERVICE	
Coffee / Tea Service - 1-25 cup	\$10
Coffee / Tea Service - 26-50 cup	\$15
Coffee / Tea Service - 51-100 cup	\$30
Coffee / Tea Service - 101-200 cup	\$60
Coffee / Tea Service - 201-300 cup	\$90
Beverage Service - In Room Fee	\$25

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DEPOSITS and MISCELLANEOUS FEES	
Facility Deposit - Pool/Dodgeball Parties	\$50
Facility Deposit - Picnic/Facility Rental	\$100
Facility Deposit - Facility Rental - Medium Event	\$250
Facility Deposit - Facility Rental - Large Event	\$500
Facility Deposit - premier facilities/large event	\$1,000
Late Payment Fee	\$25
Photocopies - Black & White	\$0.10/page
Photocopies - Color	\$0.15/page
Cancellation Charge - 50 or Fewer Attendees	\$10
Cancellation Charge - 51 or More Attendees	\$25
Cancellation <10 days - Forfeit Deposit + Rental Fees	
Cancellation <30 days - Forfeit Deposit	
CUSTODIAL - MULTI-ROOM RENTALS	
Finley Community Center	
Cypress, Kitchen, Lobby	\$85
Cypress, Lobby	\$50
Finley Center - All	\$250
Finley Center East Wing	\$125
Live Oak, Lobby	\$55
Oak Rooms, Lobby	\$75
Auditorium, Courtyard	\$85
Auditorium, Courtyard, Kitchen	\$119
Auditorium, Lobby	\$85
Auditorium, Kitchen, Cypress, Lobby	\$125
Valley Oak, Lobby	\$55
Person Senior Wing	
Auditorium, Kitchen, Patio	\$90
Auditorium, Kitchen	\$75
Auditorium, Kitchen, 4B	\$90
Auditorium, Kitchen, Patio, 4B	\$100
Auditorium, Patio	\$75
Person Wing (1st Floor all)	\$125
Person Wing (All)	\$175
Bennett Valley Senior Center	
Room 10, Kitchenette	\$35
Room 19, Kitchenette	\$75
Bennett Valley Center (all)	\$85
Steele Lane Community Center	
DeMeo, Kitchen, Lobby	\$85
DeMeo, Lobby	\$55
Dohn, Kitchen, Lobby	\$100
Dohn, Lobby	\$75
Dohn, Room 6, Lobby	\$85
Dohn, DeMeo, Kitchen, Lobby	\$115
Steele Lane Center (all)	\$125
STAFF	
Maintenance Aide	Burdened Rate
Activity Specialist	Burdened Rate
Lifeguard	Burdened Rate
Recreation Specialist	Burdened Rate

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PICNIC AREAS	
Wedding Grove - Juilliard Park	\$100
Large Picnic Site - Howarth and Finley - Weekday	\$110
Large Picnic Site - Howarth and Finley - Weekend & Holidays	\$123
Large Picnic Site - Weekday	\$105
Large Picnic Site - Weekend & Holidays	\$110
Large Picnic Site - Damage Deposit	\$100
Small Picnic Site	\$45
Camp Site (Yu-Chi/Wa-Tam)	\$50
Recreation Jump House	\$75
PARK SPECIAL USE PERMITS	
Event <26 ppl	\$25
Event 26 - 100 ppl	\$50
Event 101 - 200 ppl	\$175
Event 201 - 500 ppl	\$350
Event 501 - 1,000 ppl	\$700
Event 1,001 + ppl	\$1,400
Event Set-Up/Take-Down Before/After Event	\$350/day
SENIOR CENTER MEMBERSHIPS	
Annual Senior Center Membership (individual)	\$24
Annual Senior Center Membership (couple)	\$40
ATHLETIC FIELDS and COURTS	
Bocce Courts - Juilliard Park - 6 courts	\$20/day
Bocce Courts - DeMeo Park - 2 courts	\$5/day
Horseshoe Courts - Doyle Park - 16 courts	\$10/day
Tennis Courts - Private	\$7/hr
Tennis Courts - Match League	\$10/match
Soccer Field - Adult League	\$10/hr
Doyle Ballfield Lights	\$20/hr
Field Rentals (2 hrs) - Flat Fields or Ball Diamonds	\$50
Youth Leagues (player fee for non-profit associations)	\$5/child
HOWARTH PARK	
Train Ride	\$2
Carousel Ride	\$2
Animal Barn - One Entry	\$2
Jump House	\$2
Family Day Pass - 10 tickets	\$17
Ticket Book - 25 tickets	\$40
Unlimited Ride Wristband	\$15/day
Pony Ride - One Lap	\$4
Pony Ride - Two Laps	\$7
Boat Launch	\$2/day
Boat Launch - Season Pass	\$10
Paddleboat Rental	\$10/hr
Paddleboat with Canopy	\$12/hr
Single Kayak	\$5/hr
Double Kayak	\$8/hr
Canoe	\$10/hr
Stand up Paddleboard	\$10/hr
Sailboat	\$10/hr
Rowboat	\$8/hr
Life Jacket - Adult/Youth	\$1/hr

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RENTAL DISCOUNTS	
Multiple room and date rental groups may receive one of the following discounts off the rates:	
Room(s) rented multiple date(s) or w/ varying times; courts rented multiple days	10%
2 - 3 rooms rented for the same date(s) and hours	15%
4 or more rooms rented for the same date(s) and hours	20%
One park location rented for multiple dates for at least 3 months or ongoing use (NEW)	15%