





Santa Rosa Water Fire Disaster Update



Fire Disaster Update

- Emergency Response
- Recovery
- Watershed Protection
- Subregional Impacts
- Revenue Impacts



Water Department Activated DOC at 3:30am, Oct. 9, 2017 During the first hours of activation:



As the emergency continued:



A team effort:













Where are we today?



Assessing Damage:

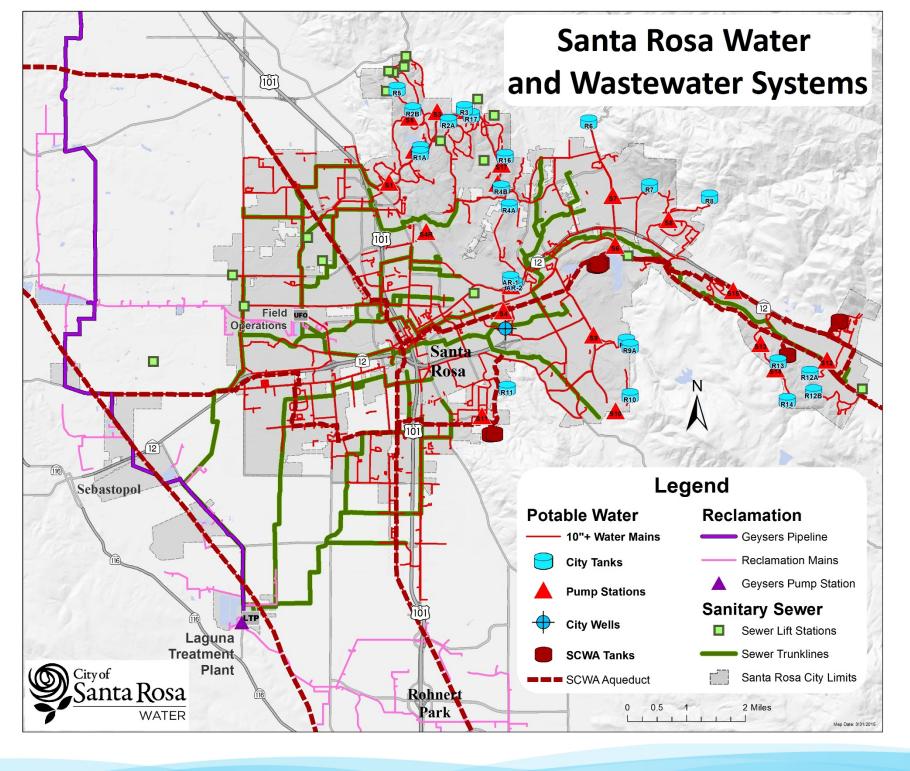
- Skyfarm A Sewer Lift Station
- Hansford Court Sewer Lift Station
- Stagecoach Sewer Lift Station











Skyfarm A







Hansford Court







Stagecoach









Estimated Damage Assessment

- 4 additional lift stations
- 5 water pump stations
- 4 reservoirs
- Service lines, meters, meter boxes, valves
- Anticipate modifications to the water and sewer system
- Rough estimate of total damage: \$10-15 Million+







Debris Cleanup

- EPA Inspections
- Army Corps of Engineers Debris cleanup and sewer lateral capping
- Emergency contract to address 3 sewer lift stations

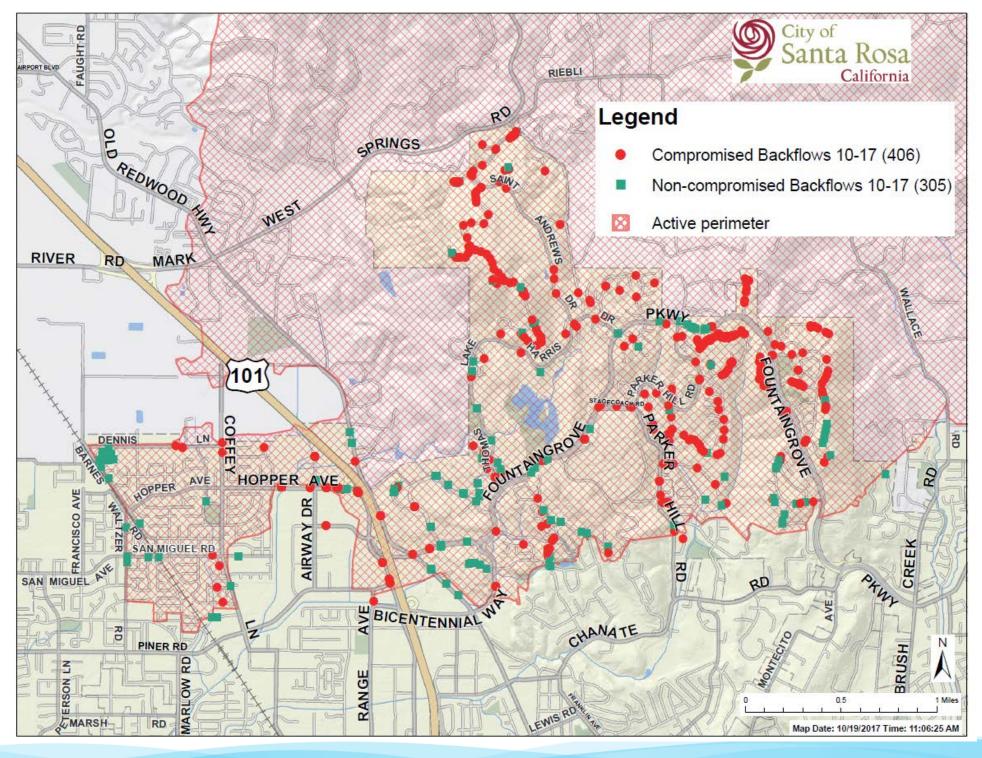


Protecting Public Water System

- Backflow testing within burned area:
 - Prior to re-entry
 - 48 hours
 - Over 300 backflows tested
 - Water Quality and Local staff
 - 2 vendors







Protecting Sewer System

- Sewer Lateral Capping
 - Imminent public health threat
 - Inflow and Infiltration
 - Anticipated will be done by Army Corps
 - If needed, contract to address those that opt out of Army Corp cleanup



Re-entry

- Over 3,000 connections lost
- Water System Turn over and water quality
- Sewer System Sediment build-up, odors, possible SSOs
- Treatment Plant Possibility of debris/ash

Recovery

Temporary housing

Re-building

- Current building code requirements
- Fire sprinklers

Addressing Environmental Impacts:

How to Reduce Impacts to Water Quality / Habitat / Potential for Landslides?

- City Coordination with State/Federal Agencies
- Santa Rosa Water's Role/Responsibilities
- Coordination with State Watershed Task Force



Storm Water Pollution

- Storm drain inlet protection
- Straw bale weirs in ravine areas to stop debris flow
- Potential storm water diversion to treatment plant – pilot in Coffey Park









Potential Storm Water Diversion to Treatment Plant

Pilot location in Coffey Park

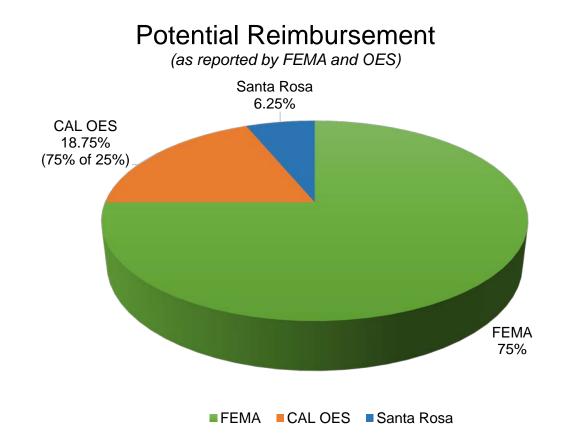
Evolving Compliance Concerns:

- City Role/Responsibility Support, Directed by State
 - Operational
 - Regulatory
 - Fiscal



Evolving Compliance Concerns:

- Cost
 - FEMA 75%
 - CAL OES 18.75%(75% of 25%)
 - Santa Rosa 6.25%
 - TOTAL: 100%





Next Steps:

- Review Regional Water Board draft order
- Consider storm water pre-treatment pilot testing at Coffey Park
- BPU update

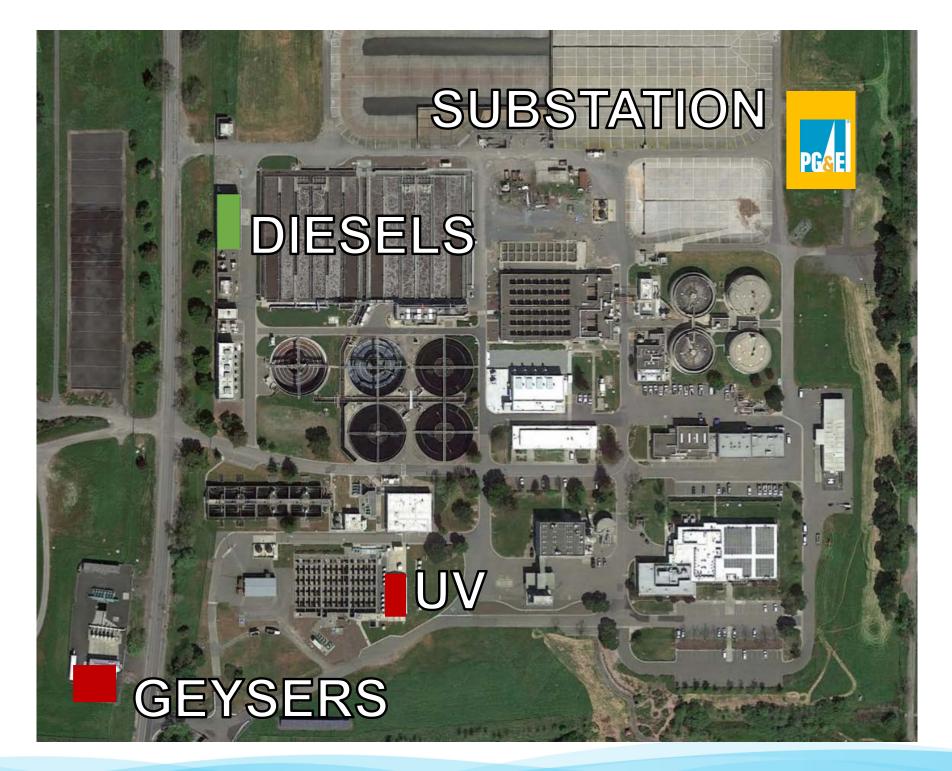


Subregional Impacts

Power Fluctuations

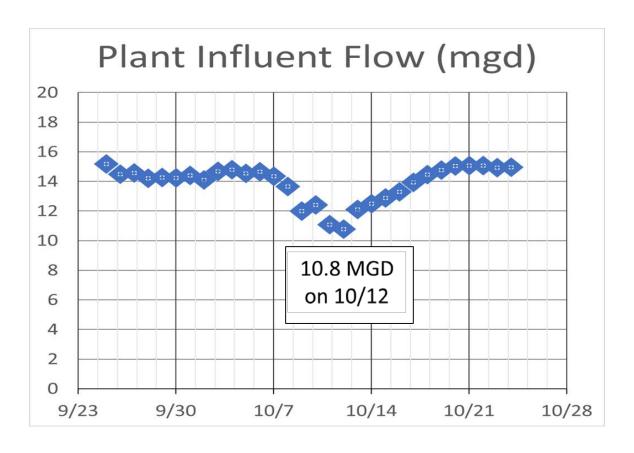
Disinfection system control problems:

- Off spec event 10/9, 1:30 AM
- Emergency generators put on line
- Geysers offline
- Diesel deliveries required:
 - Dovetailed with Local needs
 - 160 GPH, 27 hours, ½ load



Subregional Impacts

Geysers force majeure declaration



Revenue Impacts

Destroyed Properties (estimated)

Residential	2,559
Commercial	78
Total Destroyed Properties	2,637

*data as of 10/26/17









Revenue Impacts

Estimated Annual Revenue Loss:

- Residential estimated \$4M
 - Water ~ \$1.7M
 - Waste Water ~ \$2.3M
- Commercial estimated \$630K
 - Water ~ \$300K
 - Waste Water ~ \$330K
- Total Residential & Commercial estimated \$4.6M
 - Water ~ \$2M
 - Waste Water ~ \$2.6M



Revenue Impacts

Estimated Annual Revenue Loss:

- Possible reductions of disaster costs:
 - FEMA reimbursement
 - Insurance coverage on damaged properties owned by Water
 - Lower cost of purchase of water

	Annual Revenue Budget	Estimated Revenue Loss	% of Total Revenue
Water	\$33.0M	-\$2.0M	-6.1%
Waste Water	\$65.6M	-\$2.6M	-4.0%



QUESTIONS

