

Fiscal Year 2021-2022 Capital Improvement Program General Plan Consistency

Planning Commission

June 10, 2021

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Capital Improvement Program

- Capital Improvement Program (CIP) – A five-year financial plan for the maintenance and expansion of the public infrastructure
- CIP projects must be consistent with the General Plan
 - California law requires planning agencies to review planned public works projects for conformity with the General Plan.

Capital Improvement Program Projects Fiscal Year 2021-2022

- New CIP Projects for Fiscal Year 2021-2022 include:
 - Local and regional water, sewer, and wastewater infrastructure improvements
 - Bicycle and pedestrian infrastructure improvements

CIP Projects Implement General Plan Goals and Policies



The project will replace the sewer main and upsize water mains in the Sherwood Forest neighborhood.

Sherwood Forest – Phase 1 Project ID 188

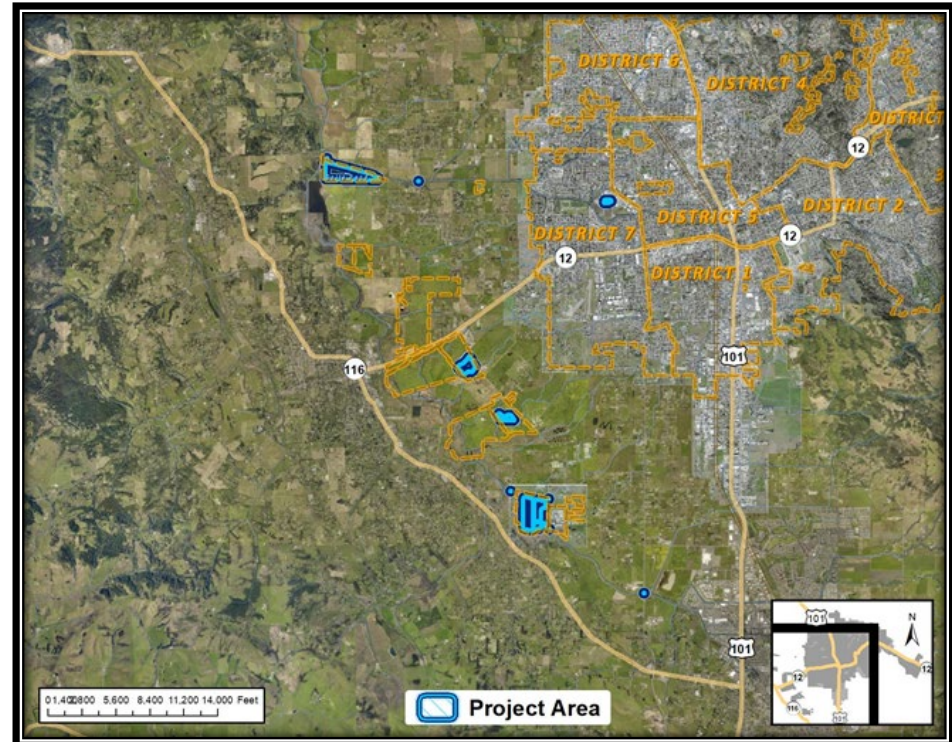
PSF-F: Ensure that an adequate supply of water is available to serve existing and future needs of the City.

PSF-G: Ensure that adequate sewer capacity is available to serve existing and future needs of the City.

CIP Projects Implement General Plan Goals and Policies

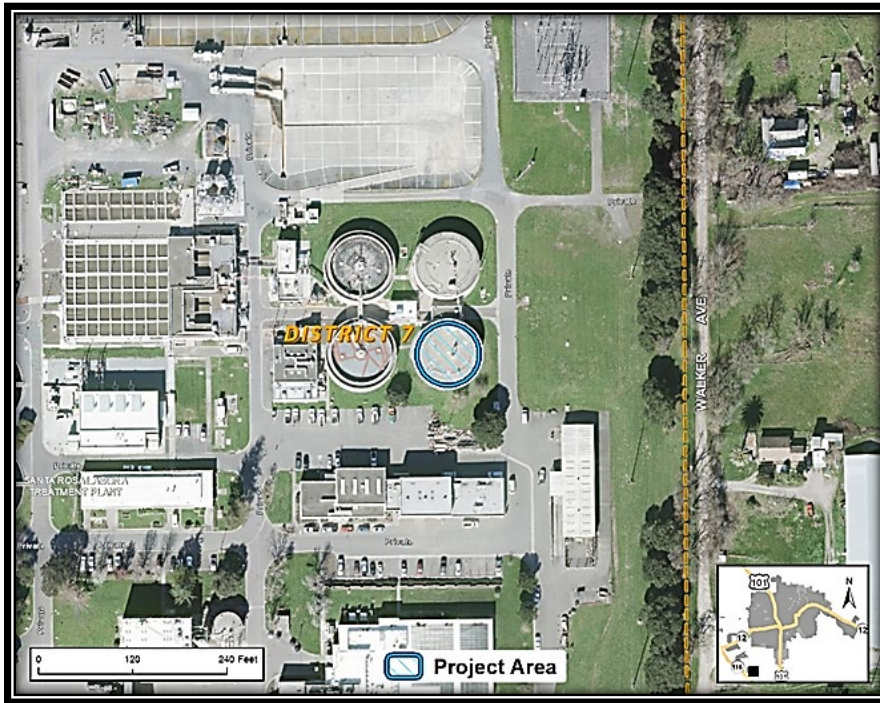
Recycled Water Storage Ponds and Discharge Outfalls Evaluation Project ID 2343

PSF-H: Meet the City's solid waste disposal needs, while maximizing opportunities for waste reduction and recycling.



The project will evaluate all regional recycled water storage ponds and discharge outfalls.

CIP Projects Implement General Plan Goals and Policies



This project will remove all remaining stucco from LTP Digester 4 and provide coating and paint to the exposed digester surface.

Digester 4 Repair Project ID: 2368

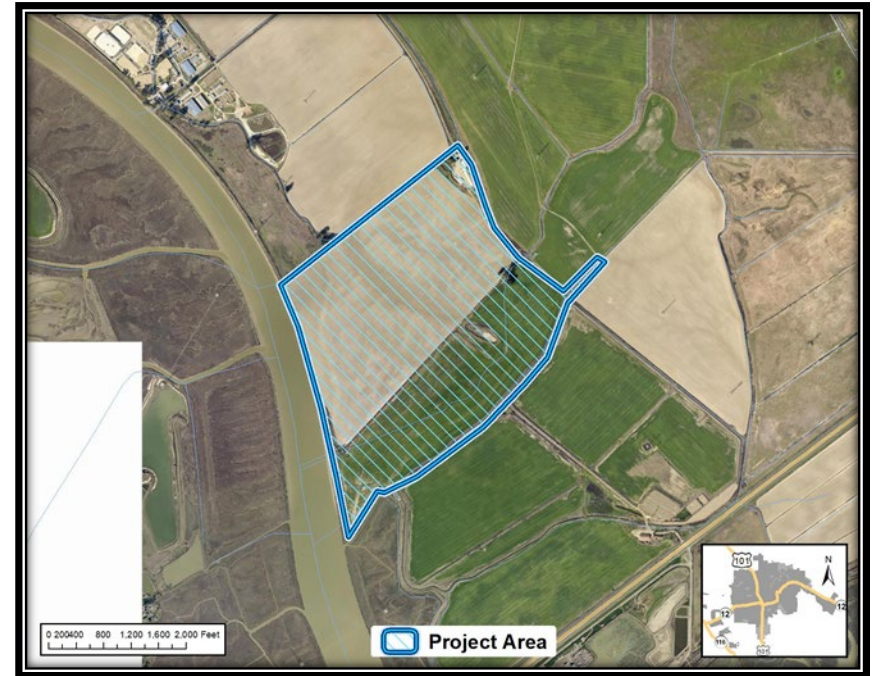
PSF-G: Ensure that adequate sewer capacity is available to serve existing and future needs of the City.

PSF-H: Meet the City's solid waste disposal needs, while maximizing opportunities for waste reduction and recycling.

CIP Projects Implement General Plan Goals and Policies

Biosolids Land Application Properties Improvements Project ID 2369

PSF-H: Meet the City's solid waste disposal needs, while maximizing opportunities for waste reduction and recycling.



This project will evaluate and provide needed repairs or replacement for biosolids land application pumps as well as evaluate biosolid recipients' levees for leaking and provide necessary improvements.

CIP Projects Implement General Plan Goals and Policies



Bear Canyon Pump Coating Project ID 2371

PSF-H: Meet the City's solid waste disposal needs, while maximizing opportunities for waste reduction and recycling.

This project will recoat the existing paint system and protect the submerged pumps at the Geysers pipeline Bear Canyon pump station.

CIP Projects Implement General Plan Goals and Policies

SMART Pathway Crossing - Traffic Signal Project ID 2321

T-J: Provide attractive and safe streets for pedestrians and bicyclists.

T-K: Develop a safe, convenient, and continuous network of pedestrian sidewalks and pathways.

T-L: Develop a citywide system of designated bikeways that serves both experienced and casual bicyclists, and which maximizes bicycle use.



This project will design and install a signalized crosswalk at the SMART multi-use path intersecting with W. 3rd Street.

CIP Projects Implement General Plan Goals and Policies

Corby Avenue Pedestrian Gap Closures Project ID 2322

T-J: Provide attractive and safe streets for pedestrians and bicyclists.

T-K: Develop a safe, convenient, and continuous network of pedestrian sidewalks and pathways.

T-L: Develop a citywide system of designated bikeways that serves both experienced and casual bicyclists, and which maximizes bicycle use.



This project will design and install approximately 1400 feet of sidewalk/walkways to fill gaps along Corby Avenue between Baker Avenue and Cottonwood Drive.

Environmental Review

California Environmental Quality Act (CEQA)

- Not subject to CEQA, §15378
 - Not a project.
- Future Environmental Review
 - Each of the projects will undergo environmental review before being carried out.

The Planning and Economic Development Department recommends that the Planning Commission, by Resolution:

- Find that the 16 new projects included in the fiscal year 2021-2022 Capital Improvement Program are consistent with the City of Santa Rosa 2035 General Plan.

Questions?

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