



APPROPRIATION OF MEASURE M FUNDS FOR FULTON ROAD IMPROVEMENTS BETWEEN GUERNEVILLE ROAD AND PINER ROAD

City Council Meeting
August 8, 2017

Chris Catbagan, Associate Civil Engineer
David Montague, Supervising Engineer
Transportation and Public Works

RECOMMENDATION

- It is recommended by the Transportation and Public Works Department that Council, by resolution, authorize the Chief Financial Officer to increase appropriations in JL Key 17444 – Fulton Road from Guerneville Road to Piner Road, by \$1,200,000 of Measure M Funds.

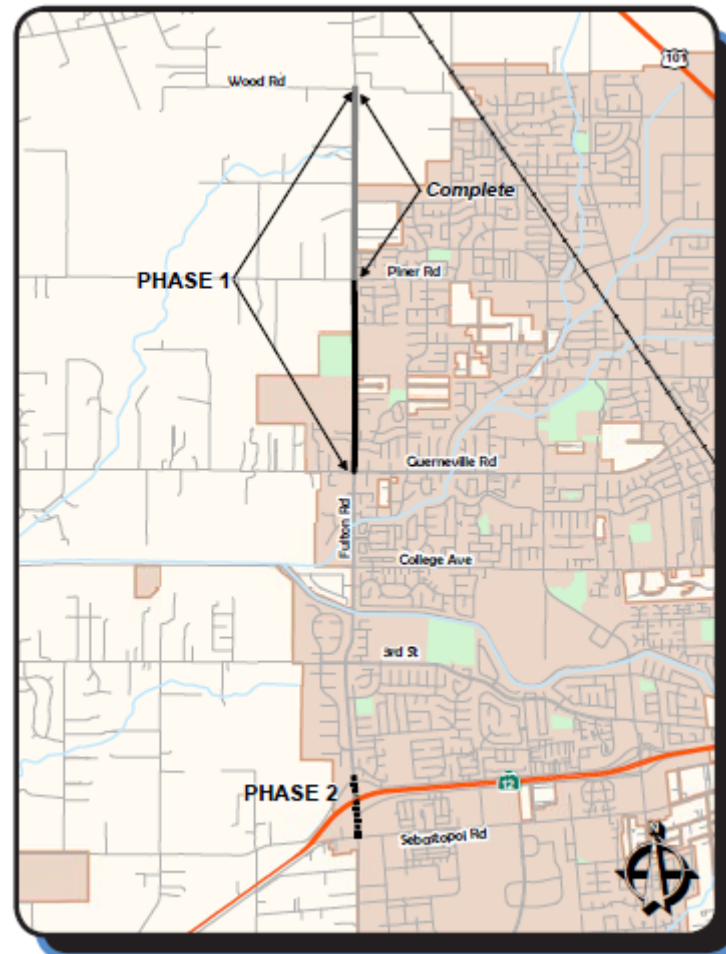
BACKGROUND

- In 2015, Co-Op #M30406 with SCTA enables the development of transportation improvements on Phase 1 - Fulton Road between Guerneville Road and Piner Road.
- Co-Op directs \$8.7 M Measure “M” funds during Fiscal Years (FYT) 2015/16, 2016/17 and 2017/18 for Phase 1.
- \$1,200,000 programmed for Fiscal Year 17/18 for the Plans, Specifications, and Estimate (PS&E) and Right-of-Way (R/W) phase

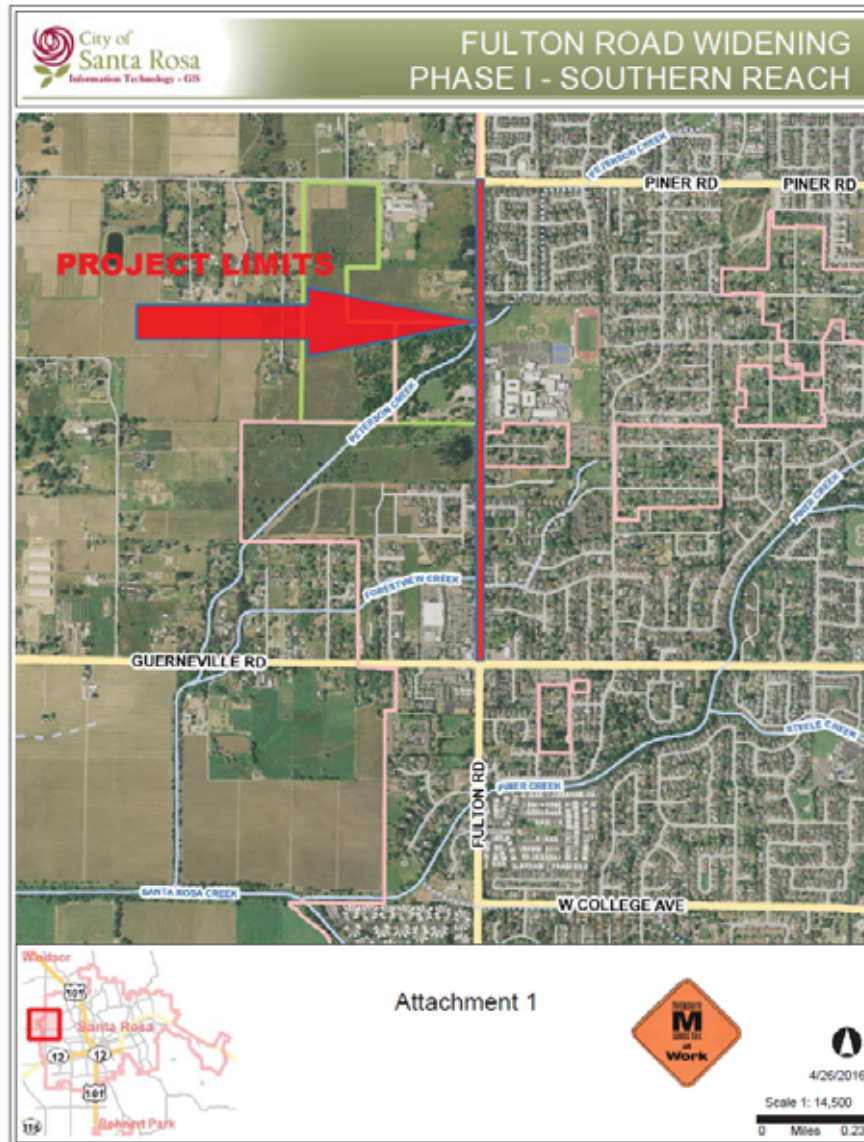
BACKGROUND

- Environmental phase began in June 2016.
- Environmental phase anticipated to be completed in October 2017.
- The next phase is PS&E and R/W which is expect to start before the end of the year 2017.

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Phase -1 South Half Conditions (Existing)



ANALYSIS

- Appropriate \$1,200,000 of Measure M funds, which were previously approved by Resolution No. 28674.
- \$1,200,000 of Measure M funds for Fiscal Year 17/18 would be used for PS&E and R/W phase of the project.

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- Questions?