

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: DANNY CHEN, ASSISTANT ENGINEER
TRANSPORTATION & PUBLIC WORKS DEPARTMENT
SUBJECT: CONTRACT AWARD – NEIGHBORHOOD STREETS INITIATIVE
AND ROSELAND STREET OVERLAY

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by motion, award Contract No. C02086, Neighborhood Streets Initiative and Roseland Street Overlay, in the amount of \$2,373,476.40 to the lowest responsible bidder, Ghilotti Construction Company, Inc. of Santa Rosa, CA , approve a 10% contract contingency, and authorize a total contract amount of \$2,610,824.04. Funding for this project has been appropriated to Account No.17565. The source of funds is General Fund.

EXECUTIVE SUMMARY

This motion will award a contract to Ghilotti Construction Company, Inc., of Santa Rosa, California, approve a 10% contract contingency and authorize a total contract amount of \$2,610,824.04 to rehabilitate approximately 2.35 miles of selected city streets. Proposed improvements vary between roadway reconstruction and asphalt concrete overlay at different depths. Seventy-three (73) curb ramps within the project limits will be upgraded to the current ADA standards

BACKGROUND

In February 2016, staff recommended that Council utilize one-time unallocated general fund resources to increase the amount of pavement preservation work by \$3,000,000 for the upcoming fiscal year. Working with the Community Advisory Board, staff then prepared the Neighborhood Street Initiative Plan.

On March 15, 2016, in a separate action from the Neighborhood Streets Initiative, City Council by Resolution No. 28753, created the Roseland Street Repair project with an authorized budget of \$648,000.

CONTRACT AWARD – NEIGHBORHOOD STREETS INITIATIVE AND ROSELAND STREET OVERLAY
PAGE 2 OF 4

On May 25, and June 22, 2016, the Community Advisory Board reviewed the proposed Neighborhood Streets Initiative Plan including a map and list of streets to be improved and recommended that Council approve the projects as outlined.

On June 7, 2016, The City Council by motion directed the Finance Department to include funding for the Neighborhood Streets Initiative in the amount of \$3,000,000 within the FY 2016/17 budget and directed staff to implement the program recommendations from the Community Advisory Board.

On June 24, 2016, Transportation and Public Works solicited bids for two Neighborhood Streets Initiative projects, 1. Neighborhood Streets Initiative Slurry Seal 2016 and; 2. Neighborhood Streets Initiative Overlay 2016.

On July 19, 2016, City Council by motion awarded Contract No.C02071 the Neighborhood Streets Initiative Slurry Seal 2016 for \$571,195, and postponed action on Contract No. C02070 Neighborhood Streets Initiative Overlay 2016 while a council item to reject all bids was placed on the agenda.

On August 30, 2016, City Council by Resolution No.28848 rejected all bids for Construction Contract No. C02070 for the Neighborhood Streets Initiative Overlay 2016, and directed staff to return with an overlay project for construction in summer of 2017.

As a result, the Neighborhood Streets Initiative overlay and the Roseland Street repair project are on the same timeline. Since both projects have similar scopes and are on parallel timelines, there was an opportunity to take advantage of cost savings due to economies of scale, and to reduce duplication of effort during contract administration and inspection. Therefore, the Transportation and Public Works Department elected to combine the Neighborhood Streets Initiative Overlay 2016 and Roseland Street Repair projects into this current project, Neighborhood Streets Initiative and Roseland Street Overlay, with a combined funding balance of \$3,079,000.

PRIOR CITY COUNCIL REVIEW

On June 7, 2016, the Council directed the Finance Department to include funding the Neighborhood Streets Initiative in the amount of \$3,000,000 within the FY 2016-17 budget and directed staff to implement the program recommendations from the Community Advisory Board.

On June 15, 2016, the Council approved the FY 2016-17 budget that included \$3,000,000 of General Fund funding for the Neighborhood Streets Initiative.

On July 19, 2016, the City Council awarded a construction contract for the Slurry Seal portion of the Neighborhood Streets Initiative.

On August 30, 2016, the City Council rejected all bids from the overlay portion of the Neighborhood Streets Initiative based on an official request by the low bid contractor to be withdrawn from the contract due to a clerical mistake made in the bid document.

CONTRACT AWARD – NEIGHBORHOOD STREETS INITIATIVE AND ROSELAND STREET OVERLAY
PAGE 3 OF 4

ANALYSIS

1. The project was advertised on April 6, 2017, and bids were received on April 25, 2017. A total of four (4) bids were received, ranging from \$2,373,476.40 to \$2,619,079.00. The low bid was 4.58% under the Engineer's estimate.
2. The low bidder, Ghilotti Construction Company, Inc., possesses a valid contractor's license of the required class, as verified by the Contractor's State License Board, and is registered with the State Department of Industrial Relations (DIR).
3. The contract agreement has been reviewed and approved by the City Attorney.
4. Construction is anticipated to begin approximately July 15, 2017. The length of the contract is 80 working days.
5. The Public Participation Plan is required and has been approved by the Transportation and Public Works Marketing and Outreach Coordinator.

FISCAL IMPACT

Award of this contract has no additional impact on the budget. Funds for Neighborhood Streets Initiative were appropriated in the fiscal year 2016-17 Capital Improvement Program budget.

ENVIRONMENTAL IMPACT

This action is categorically exempt, pursuant to CEQA Guideline section 15301 because it consists of the repair and minor alteration of an existing public facility involving no expansion of an existing use.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

On May 25, and June 22, 2016, the Community Advisory Board reviewed the proposed initiative and recommended the Council approve the projects as outlined on the list and maps of streets.

CONTRACT AWARD – NEIGHBORHOOD STREETS INITIATIVE AND ROSELAND
STREET OVERLAY
PAGE 4 OF 4

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1 – Location Map/Street List
- Attachment 2 – Summary of Bids

CONTACT

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