

Priorities for the next 6-9 months

PUBLIC SAFETY PRIORITIES AND REFORMS

POLICE

Short term rental urgency ordinance	Oct 12
Police Auditor selection	Oct
Auditor contract approved by Council	Nov
Policy 706 Public Address System – PSS	Completed
Mental Health Response Team – 10 hr. response team implemented	
24 hr. response team implemented	Identify outside funding to expand to 24-hr response team
DEI Plan for departments	
Implementation Plan	
Policy Update and Review – Policy 308 Control devices and techniques	Oct 13
Policy 467 First Amendment assemblies	Dec 8
Annual Report	Apr 22
Staffing study	Jan/Feb
Replacement of body-worn cameras	2022-23
Measure O outreach	

FIRE

Fire Impact Fee – Study Session	Dec 21
Feasibility Study Fee EMS Subscription Fee	Jan 22
Five Year Strategic Plan	Mar 22
Countywide Fire Prevention and Vegetation Management Sales Tax Measure	Oct 21
Measure O outreach	

Priorities for the next 6-9 months

GOVERNMENT AND COUNCIL REFORM

CDE

Citizen Guidebook to Participation	Oct 1
Civic Engagement Videos	

CITY CLERK

Complete redistricting study	

HR

Finalize recruitment of new City Manager	Nov 2021
Review organization structures – Study Session	March 2022
Complete Employee Labor negotiations	Oct 2021

CAO

City Charter review	Sept 2021 – July 2022
Open Government Ordinance Implementation	Jan 1, 2022

Priorities for the next 6-9 months

HOMELESSNESS

CDE/CM

Housing and Homeless Ad-Hoc – Interim priorities/funding opportunities	On-going
Support CofC Strategic Plan development	On-going
Project Home key – finalize local selection criteria	August 2021
Review NOFA from state	September 2021
Complete RFP for Homeless Services 22/23	September 2021
RFP to Council	October 2021
Rec. to Council for providers	January 2022
Issue RFP for Safe Parking Pilot Program	September 2021
Rec. to Council for program operator	November 2021
Implement program	Early 2022
Issue RFP for consultant – Homeless Services Strategy	November 2021
Rec. to Council for consultant	December 2021
Strategy development	January/February 2022
Rec. to Council for Strategy	February 2022
Complete Encampment Strategy	Spring 2022 – complete after Safe Parking and Homeless Services RFPs
Samuel Jones Hall CIP - restrooms	TBD – TPW to develop timeline
Allocate new funds that become available to the City to address homelessness priorities (CDBG, etc)	
Open Portland Loo	August 30, 2021

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ECONOMIC RESILIENCY INCLUDING CHILDCARE

CDE

Economic Resiliency –	Ongoing
Small business support	
Lot Latinx recovery and support	
Micro entrepreneurial	
Economic Development Strategic Plan	Dec 21
Downtown Development Infill Project Support	
EIFD	
City Hall/Civic Center multiyear plan	Clarify the priority to continue staff work toward a multi-year plan
Presentation of JLL and PFM Analysis -Study Session	Oct/Nov
Childcare support pilot program Phase 2	Jan 22

OPS/TPW/WATER

Past due water account relief	Dec 21

Priorities for the next 6-9 months

HOUSING AUTHORITY

OPS/TPW

Water demand offset policy	Oct 21 Nov 21
Fremont Park Master Plan	

CDE

Housing package: Ordinance and General Plan Amendment	Oct 21
RED Housing Fund adoption and allocation of funds	
General Plan Alternatives report	Oct 21
Mendocino Ave Specific Plan contract award	Sept/Oct 21
Missing Middle Ordinance	Winter 22
Housing Element	Winter 22

Priorities for the next 6-9 months

COVID RESPONSE

OPS/TPW/WATER

Option for assisting water customers with past due accounts	Dec 21

CM/HR

Workforce mandatory vaccination plan – options to CC	Aug 31
Return to campus policy	Sept 28
Remote work policy	Employee outreach
Sam Jones Hall reopening plan	
Testing and vaccination waiver requests at SJH Homeless Shelter	

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CLIMATE CHANGE

CDE

Climate Mobilization strategy	?

OPS/TPW

Adopt Roseland Creek Park masterplan	Sept 29
TIES – Transit Integration activities – Study Session	Oct 12
Mandatory recycling and composting SB 1383 Study Session	Oct 12
MOU with Zero Waste Sonoma County	Oct 12
Public Hearing Mandatory recycling	Oct 23/Nov 9
Vehicle purchasing policy	Dec 21
Climate Action Plan – Scoping EIR	Apr 22
Shared mobility ordinance	Jan 22

Priorities for the next 6-9 months

ORGANIZATIONAL DIVERSITY, EQUITY, AND INCLUSION (DEI)

HR

DEI Facilitation Task Force	Jan 22
1. Police	
2. Fire	
3. City wide	
Prepare draft recruitment strategies 1-2-3	Apr 22
Finalize plans	Apr 22

CDE

SRPD Lowrider patrol car video	
Community Engagement Division Strategic Plan	
Multi-Cultural Roots Project	
General Plan Engagement	