

GENERAL PLAN ANNUAL REVIEW 2020

May 27, 2021

2020 General Plan Annual Review

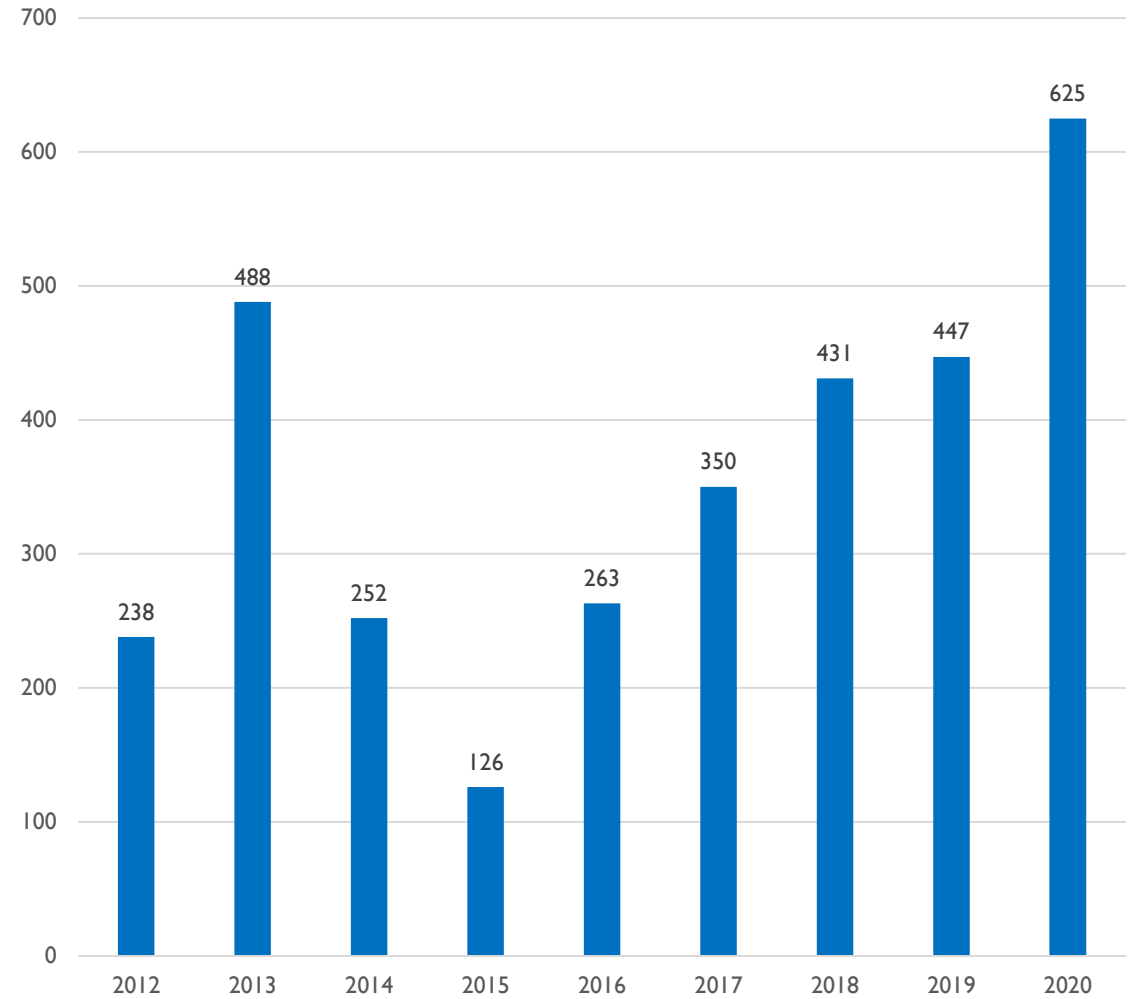
Annual Review of the Growth Management
and Inclusionary Housing Ordinances

Shari Meads, City Planner
Planning and Economic Development Department



**RESIDENTIAL
DEVELOPMENT
2012 - 2020**

**Annual Residential Permits Issued
2012-2020**



REGIONAL HOUSING NEEDS ALLOCATION (RHNA) 2015-2023

Building Permits by Income Category 2015-2023

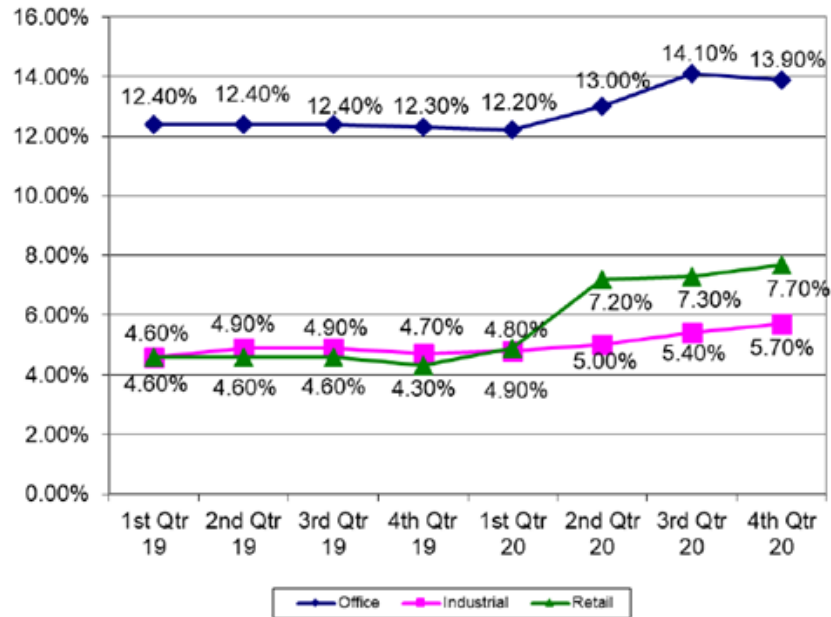
Income Category	Extremely Low	Very Low	Low	Moderate	Above Moderate	TOTAL
ABAG RHNA 2015 – 2023 *	520	521	671	759	2,612	5,083
Permits Issued 2015 – 2020 *	48	97	150	201	2,020	2,516
Remaining Need	472	424	521	558	592	2.567

* Includes RHNA allocations and credits transferred from the County to the City with the annexation of the Roseland area.

ECONOMIC VITALITY

DOWNTOWN

EIGHT-QUARTER VACANCY CHART
Office, Industrial, Retail
Sonoma County
(1st Quarter 2019 to 4th Quarter 2020)





TRANSPORTATION ELEMENT

Bike and Ped Highlights

- Hired an Active Transportation Planner
- Transitioned to Vehicle Miles Traveled (VMT) analysis to measure transportation impacts
- Conducting several corridor studies
- Constructing bicycle and pedestrian projects
- Participating in a Countywide Vision Zero initiative
- Participating in a two-county bike share pilot program anticipated to launch in 2021
- Developing an ordinance and permit application for shared mobility devices, such as shared scooters

Transit

- Fixed-route ridership totals were 1.5 million for fiscal year 2019 to 2020; down from 1.8 million during fiscal year 2018 to 2019.

PUBLIC SERVICES AND FACILITIES ELEMENT

Parks

- Coffey Park Reopened
- Howarth Park Accessible Pathway
- Kawana Springs Community Park Community Gardens Design
- Public Engagement, Planning, and Design for:
 - Finley Aquatic Center Sprayground
 - Dutch Flohr Neighborhood Park Master Plan Amendment
 - Colgan Creek Neighborhood and Rincon Valley Community Park playground replacement



Coffey Neighborhood Park



Howarth Park

PUBLIC SERVICES AND FACILITIES ELEMENT

Police and Fire Services



Police personnel responded to 111,990 calls for service in 2020



The Fire Department responded to 26,409 calls for service in 2020

PUBLIC SERVICES AND FACILITIES ELEMENT

Water and Wastewater



Water Department staff have installed 52,120 automatically read water meters



Sewage treated at the Laguna Treatment Plant (LTP) is beneficially reused by the Santa Rosa Regional Water Reuse System

OPEN SPACE AND CONSERVATION ELEMENT

Creek Stewardship Program

- Helps care for more than 100 miles of creeks within the Urban Growth Boundary
- Hosted 11th annual and first virtual Creek Week
- 6,500 participants in the Program
- 236 educational and stewardship activities
- 1,150 cubic yards trash/debris collected in 2020

Citywide Creek Master Plan

- Phase II of Colgan Creek Restoration - Final plan approvals received and permitting completed in 2020 for construction in 2021
- Maintenance of Phase I of Colgan Creek Restoration continued in 2020



CLIMATE ACTION PLAN



- Transition from Level of Service to Vehicle Miles Traveled
- Implementation of Climate Action Plan a Council Tier 1 Goal
- Climate Action Subcommittee meetings
- Sonoma Clean Power EverGreen service for municipal facilities
- Completed retrofit of 13,700 streetlights
- 13 public EV charges available on City property
- Climate Emergency Resolution adopted in January 2020
- City Zero Waste Program received unanimous Council support in February 2020

HISTORIC PRESERVATION ELEMENT



14 Landmark Alteration Permit
applications were submitted in
2020

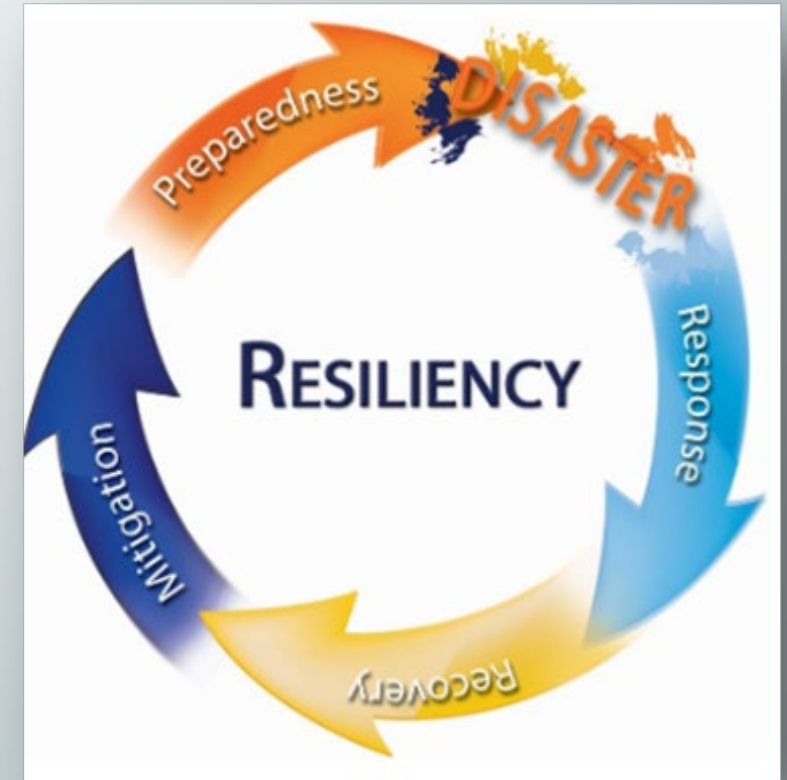
YOUTH AND FAMILY ELEMENT



School of Rec: Distance Learning
Camp & Care Program

NOISE AND SAFETY ELEMENT LOCAL HAZARD MITIGATION PLAN

- Santa Rosa Community Wildfire Protection Plan approved September 2020
- LHMP update underway using Multijurisdictional planning approach
- Contract drafted for traffic signal retrofit battery backup project
- Fountain Grove revegetation and slope replanting project near the end of design
- Emergency Operations Center activated five times during 2020



ARTS AND CULTURE ELEMENT



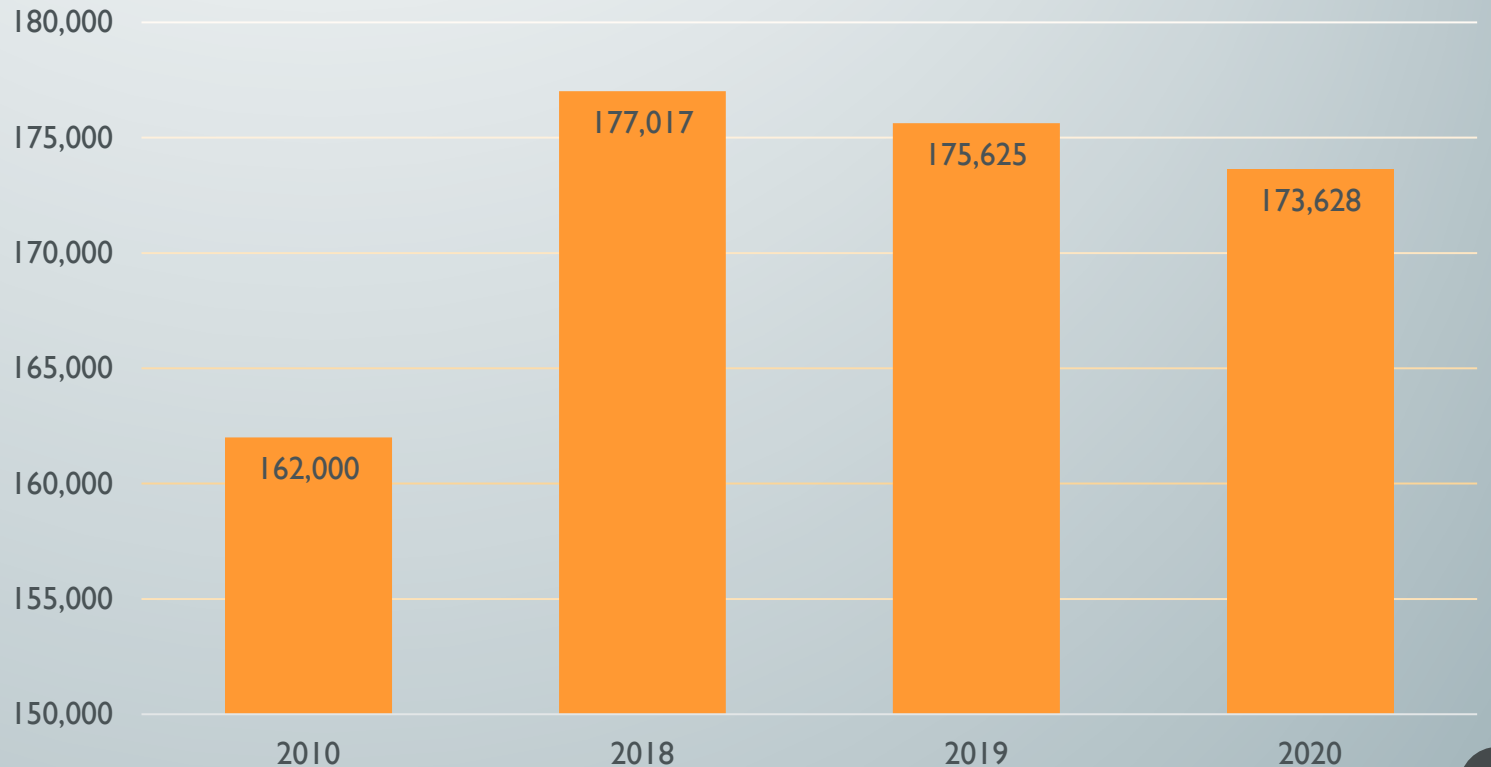
Open & Out Art Installations (L to R) Martin Zuniga, Anne Baumgartner, Jill Valavanis

GROWTH MANAGEMENT ORDINANCE

Allotments

- Dedicated at building permit approval or final map recordation
- 800 new allotments available in 2020 –
- 732 Reserve “A” qualifying units permitted (includes 232 allotments which remained available from 2017 to 2019)
- 174 Reserve “B” qualifying units permitted

Total Population - Santa Rosa





INCLUSIONARY HOUSING ORDINANCE

Between January 1 and December 31, 2020:

- 112 allocated units were issued building permits
- 45 units that were issued building permits are in the affordability contract approval process
- \$1.2 million collected in Housing Impact Fees



It is recommended by the Planning and Economic Development Department that the Planning Commission, by motion, receive the 2020 General Plan Annual Review Report.

NEXT STEPS

- City Council to receive report on June 29, 2021 (Consent Agenda)
- Report submitted to the California Office of Planning and Research after Planning Commission and Council receipt

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