

SECOND AMENDMENT TO AGREEMENT FOR SAMUEL L. JONES HALL HOMELESS SHELTER

Kelli Kuykendall

December 12, 2017

Housing and Community Services 1

Samuel L. Jones Hall Homeless Shelter

- 138-bed year-round program
- 50-bed winter shelter program (Nov – March)
- Funded by City, County, Community Foundation
- June 20 Council meeting
 - Approves 17/18 Agreement – \$572,803
 - Authorizes additional funding for 50-bed housing-focused shelter from \$600,000 Expansion Funds

July 11 Council Meeting

- Direction to consolidate Year-Round and Winter Shelter programs to 188-bed housing-focused shelter
- Accommodate under proclamation of local homeless emergency

August 29 Council Meeting

- Approves amendment to agreement –
\$572,803 to \$1,069,714
- \$ 69,500 – Community Foundation Sonoma County
- \$ 165,000 – County of Sonoma
- \$ 338,303 – City of Santa Rosa General Fund
- \$ 496,911 – City of Santa Rosa Expansion Funds
- \$1,069,714 – Total

Housing Focused Program

- New positions
 - Housing locator
 - Housing navigator
 - Housing stabilization case manager
- Increase exits to housing
- Homeless Encampment Cleanup Pilot Program

Second Amendment

- Additional Funding – \$279,617
 - \$189,617 City Funds – expanded Housing Focused Program adding up to 25 beds
 - \$90,000 County Funds – Rapid Re-housing resources
 - \$1,349,331 – Total 17/18 Agreement
- Housing Navigator & Operational Staff
- Janitorial Service & Bathroom-Shower Trailer

Funding Agreement

- \$265,000 in County Funding
 - \$165,000 for shelter operations – 17/18 budget
 - \$90,000 Rapid Re-housing resources
 - \$10,000 cost share disaster shelter at Finley Community Center

Recommendation

- It is recommended by the Housing and Community Services and Finance Departments that the Council, by resolution:
 - 1) approve a Second Amendment to Agreement for the Operation and Use of the Samuel L. Jones Hall Homeless Shelter Year-Round and Winter Shelter Programs with Catholic Charities of the Diocese of Santa Rosa, in the amount of \$279,617, bringing the total amount under the agreement to \$1,349,331 for Fiscal Year 2017/2018;

Recommendation

- 2) approve an Agreement Between the City of Santa Rosa and the County of Sonoma for the Funding of Operations at the Samuel L. Jones Hall Homeless Shelter for Fiscal Year 2017/2018 in the amount of \$265,000;
- 3) amend the Fiscal Year 2017/2018 adopted budget within the General Fund and Homeless Shelter Operations Fund to recognize revenues of \$90,000 and appropriate those revenues to the Housing and Community Services budget along with an additional amount of \$189,617 for a total appropriation of \$279,617.