

AMENDMENT TO THE CLASSIFICATION AND SALARY PLAN TO ADD 1.25 FTE TO THE CODE ENFORCEMENT DIVISION OF THE HOUSING AND COMMUNITY SERVICES DEPARTMENT

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BACKGROUND

 Code Enforcement Division moved to Housing and Community Services (HCS) in October 2015

 Council direction to develop rent inspection program in April 2016

Current Code Enforcement staff = 5.25 FTE

 Receive average of 70 complaints per month / 840 per year

ANALYSIS

- Category 1 (Life and Safety)
 - No backlog

- Category 2 (Illegal construction/units; nonlife/safety substandard housing, etc.)
 - 1,312 open cases
 - 66 cases pending Administrative Hearing

- Category 3 (Nuisance)
 - 404 open cases

PROPOSAL

- Add 1.0 FTE One-Year Limited-Term HCS Technician
 - Close backlog of Category 3 cases
 - Respond to new Category 3 cases
- Limited Term allows flexibility during development of rent inspection program
- Increase Sr. Administrative Assistant from 0.75 FTE to 1.0 FTE
 - Perform clerical work related to Administrative Hearings
- Allow Code Enforcement Officers to focus on Category 2 cases and Administrative Hearings

RECOMMENDATION

 It is recommended by the Housing and Community Services Department and the Human Resources Department that the Council, by resolution, amend the Classification and Salary Plan to: 1) add one (1) Housing and Community Services Technician for a one year limited term to the Code Enforcement Division; and 2) increase a .75 Senior Administrative Assistant in the Code Enforcement Division to a 1.0 FTE Senior Administrative Assistant.