

AMENDMENT TO
GRANT AGREEMENT FOR
HOMELESS OUTREACH SERVICES
TEAM PROGRAM
HOUSING FIRST FUND

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Housing and Community Services 1

Council Direction

- July 11, 2017
 - Housing First Fund to provide landlord incentives, risk mitigation, and tenant assistance
- January 30, 2018
 - \$534,000 (annually) request
 - Administer through Homeless Outreach Services Team (HOST)
 - Approved partial funding for Fiscal Year 2017/2018 (April 1 to June 30, 2018)
 - Staff return with contract

Housing First Fund – \$534,000

Landlord Incentives: Leasing bonuses, support hotline, marketing	\$100,000
Risk Mitigation: Excessive damage and/or non- payment of rent	\$100,000
Tenant Assistance: Transportation, housing preparation costs & location, rapid re-housing	\$304,000
Operational Expenses	\$30,000

Housing First Fund – \$200,000

Current HOST contract:	\$486,450
Proposed:	\$200,000 additional
Landlord Incentives:	
Leasing Bonuses - \$20,000	
Tenant Assistance:	
Rapid Re-Housing - \$180,000	
TOTAL	\$686,450

HOST Amendment

- \$200,000
- House approximately 35 households
- Existing HOST staff and resources
- April 1 to June 30, 2018

HOST Outcomes

- 631 served – through 2nd quarter
 - 274 sheltered
 - 118 housed
 - 1,121 showers – Clean Start
 - Finley disaster shelter
 - 70 placements to services, shelter, and housing
 - Homeless Encampment Assistance Pilot Program
 - Clean-up of 2 encampments
 - 72 placements to services, shelter, and housing

Recommendation

- It is recommended by the Housing and Community Services Department that the Council, by resolution, approve the following:
- 1) an Amendment to Grant Agreement for Homeless Outreach Services Team (HOST) Program with Catholic Charities, in the amount of \$200,000, providing funding for landlord incentives and rapid re-housing (Housing First Fund), bringing the total amount under the agreement to \$686,450 for Fiscal Year 2017/2018;

Recommendation

- 2) amend the Fiscal Year 2017/2018 adopted budget within the General Fund and Homeless Shelter Operations Fund to appropriate funding for this purpose in the total amount of \$200,000.