



2021 REGIONAL ACTIVE TRANSPORTATION CYCLE 5 LOCAL RESOLUTION OF SUPPORT HIGHWAY 101 BICYCLE AND PEDESTRIAN OVERCROSSING

City Council Meeting
August 17, 2021

Nancy Adams, Transportation Planner
Transportation and Public Works

BACKGROUND

- Closes a significant gap in the transportation network for pedestrians and bicyclists
- Environmental Approval CEQA and NEPA March 2021
- Design underway April 2021

BACKGROUND

- California's Active Transportation Program (ATP) state and federal funds to support projects and programs that make walking and biking better travel options
- City ATP application requesting \$12.0 M for the construction phase of the Highway 101 Bicycle and Pedestrian Overcrossing

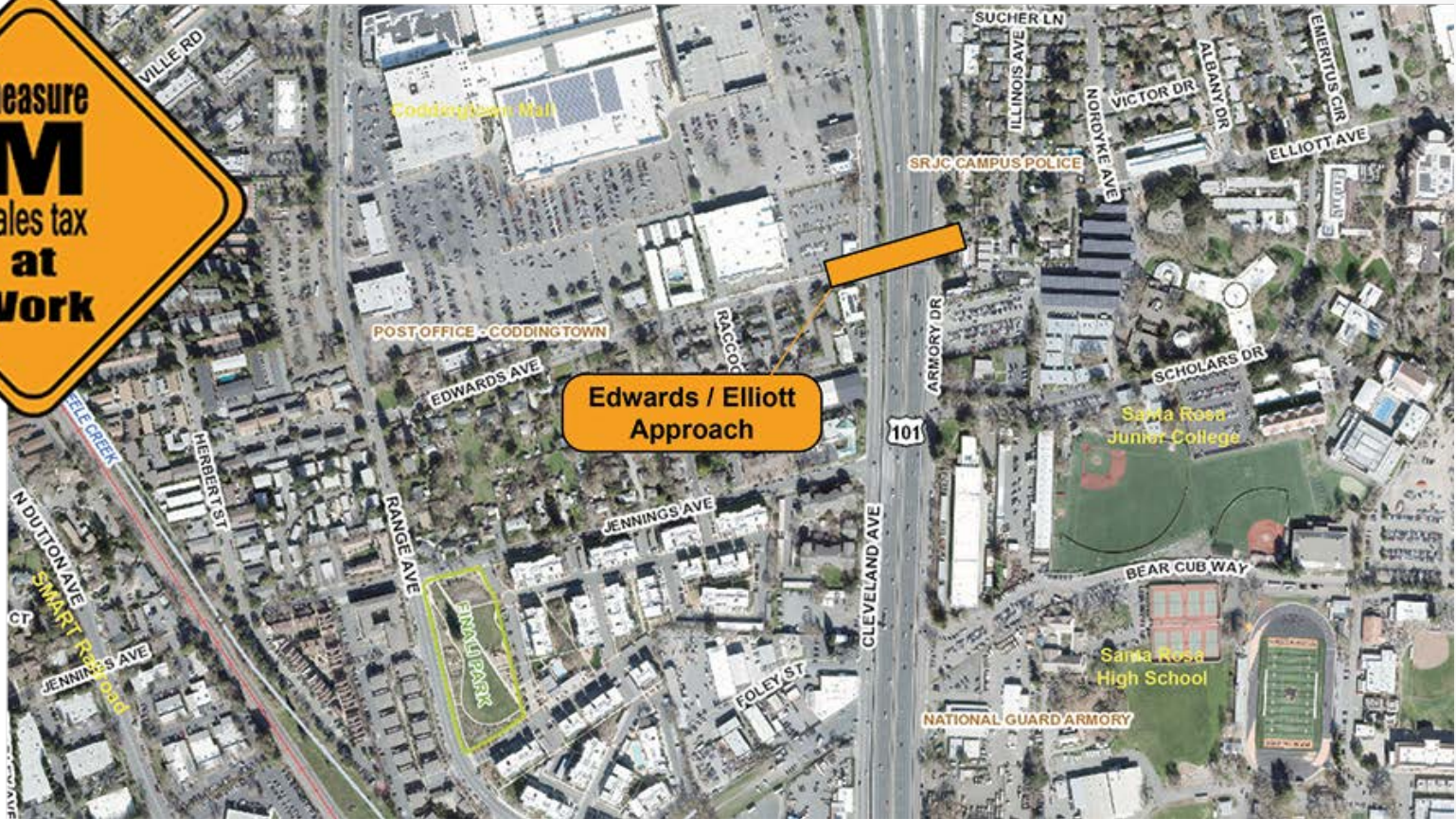
BACKGROUND

- MTC's 2021 ATP fund estimate \$37.0M
 - 61 applications
 - 8 projects
- April 28, 2021 - MTC awarded the \$12.0 M to City
- June 23, 2021 - CTC approved the regional list of projects including Santa Rosa's request

BACKGROUND

- Policy Context –
 - General Plan
 - Bicycle and Pedestrian Master Plan Update (2018)
 - North Santa Rosa Station Area Specific Plan
 - Climate Action Plan

BACKGROUND



ANALYSIS

- The grant process requires the passage of a resolution by the City which authorizes filing an application for Regional Discretionary grant funds through the MTC Active Transportation Program (ATP), authorizes the local match (11.47% minimum) for the federally funded project and assures that the project will be delivered in accordance with MTC regional project delivery milestones

ANALYSIS

FINANCIAL PLAN – CONSTRUCTION PHASE

AMOUNT	FUNDING SOURCE	FUNDING STATUS
\$12.0 M	ATP (FEDERAL)	SECURED
\$2.5 M	SB1 (STATE)	SECURED
\$0.550 M	TDA 3 (STATE)	SECURED
\$4.0 M	OBAG 3 (FEDERAL)	EXPECTED
\$2.0 M	RM3 (MTC)	EXPECTED
\$21.05 M (TOTAL)		

ANALYSIS

- PROPOSED SCHEDULE –
CONSTRUCTION PHASE (PENDING
FUNDING)
 - June 2023 – Award Contract
 - October 2023 – Begin Construction
 - December 2025 – End Construction

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by resolution: 1) authorize the filing of an application for federal Regional Discretionary grant funds through the Metropolitan Transportation Commission Active Transportation Program for the Highway 101 Bicycle and Pedestrian Overcrossing project in the amount of \$12.0 million; 2) authorize the use of \$2.5 million of Senate Bill 1 funds and \$550,000 of Transportation Development Act funds to match the federal funds being requested; 3) make various representations required by funding agencies and provide assurances that the City will complete the project and satisfy other grant requirements; and 4) authorize the Assistant City Manager to negotiate and execute any master agreement, amendments thereto or other agreements and documents necessary to apply for and administer the grant funding, subject to approval as to form by the City Attorney.

QUESTIONS