

# FY 2019/20 Budget Process and Public Input Study Session

Agenda Item X.x  
February 25, 2019

Kate Goldfine, Administrative Services Officer  
David Gouin, Director

# FY 19/20 Budget Considerations

- Housing Authority budget authority
- Community Development Block Grant- Disaster Recovery funding
- Mitigation
- Seeking additional resources

# FY 2019/20 Budget Process Timeline

- February 25- Budget Process and Public Input Study Session
- April 22 - Study Session
  - Review proposed FY19/20 budget
  - FY18/19 accomplishments
  - FY19/20 initiatives and challenges
- June 17–Budget Hearings
  - Adopt FY19/20 budget