



Measure O Implementation Plan Change for Police

City Council Meeting
December 18, 2018

Robert Schreeder
Chief of Police

CURRENT

- An Implementation Plan was created for Measure O in 2004 to outline the funding for the three Measure O programs
- The format of this Plan changed in 2015 to not only show Measure O programs with current budget amounts, but to forecast those amounts through Fiscal Year 2024-25
- Changes to the plan require six (6) affirmative votes of the City Council

PROPOSED

- Change the Measure O implementation plan for the Police Department to utilize \$390,282 of the reserve funds to purchase and install a dispatch console system
- There will be no changes to the Fire department's or Violence Prevention Partnership's Implementation Plan

RECOMMENDATION

- It is recommended by the Finance and Police Departments and the Measure O Citizens' Oversight Committee that the Council amend, by Resolution the Transaction and Use Tax Implementation Plan to appropriate \$390,282 of the reserve funding in the Police Measure O fund in FY 18/19 to purchase and install a dispatch console system.

QUESTIONS?