



Measure M Ten Year Report



City Council Meeting
May 31, 2016

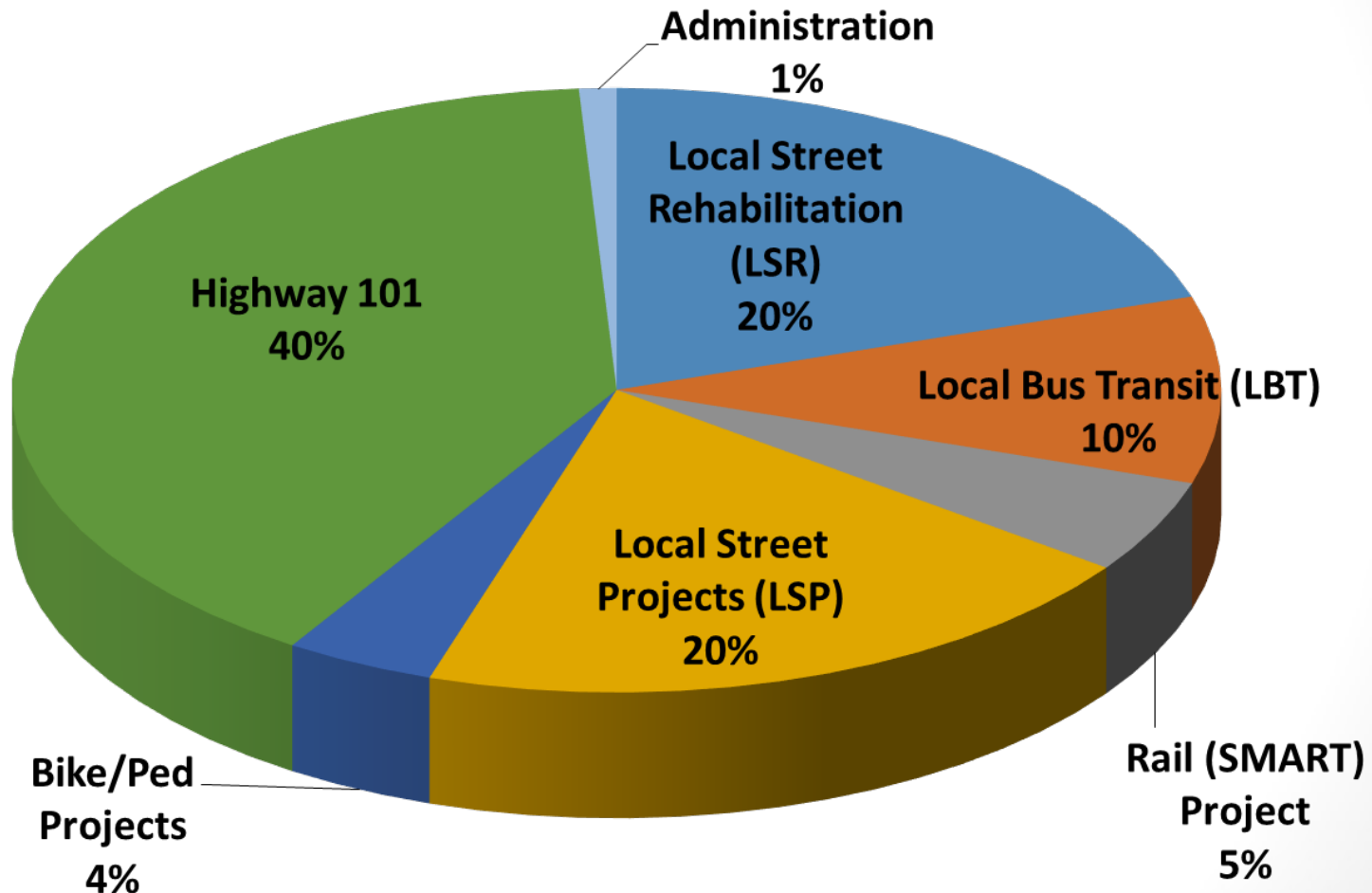
Nancy Adams, Transportation Planner
Suzanne Smith, Executive Director Sonoma County
Transportation Authority

BACKGROUND

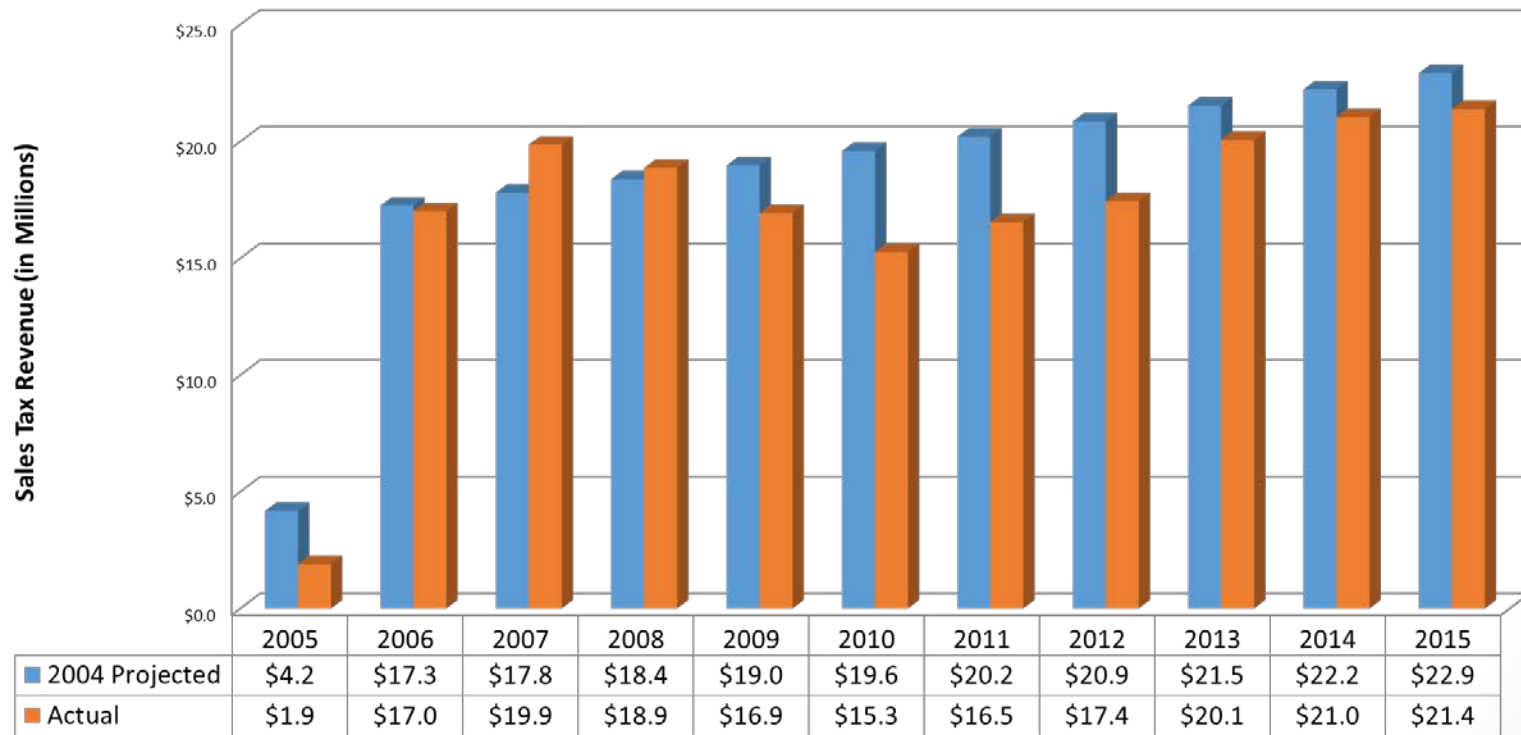
- Measure M passed in November 2004
- ¼ Cent Sales Tax – 20 Year Program
- Expires in 2024



EXPENDITURE PLAN SUMMARY



2004 PROJECTED vs ACTUAL SALES TAX REVENUE



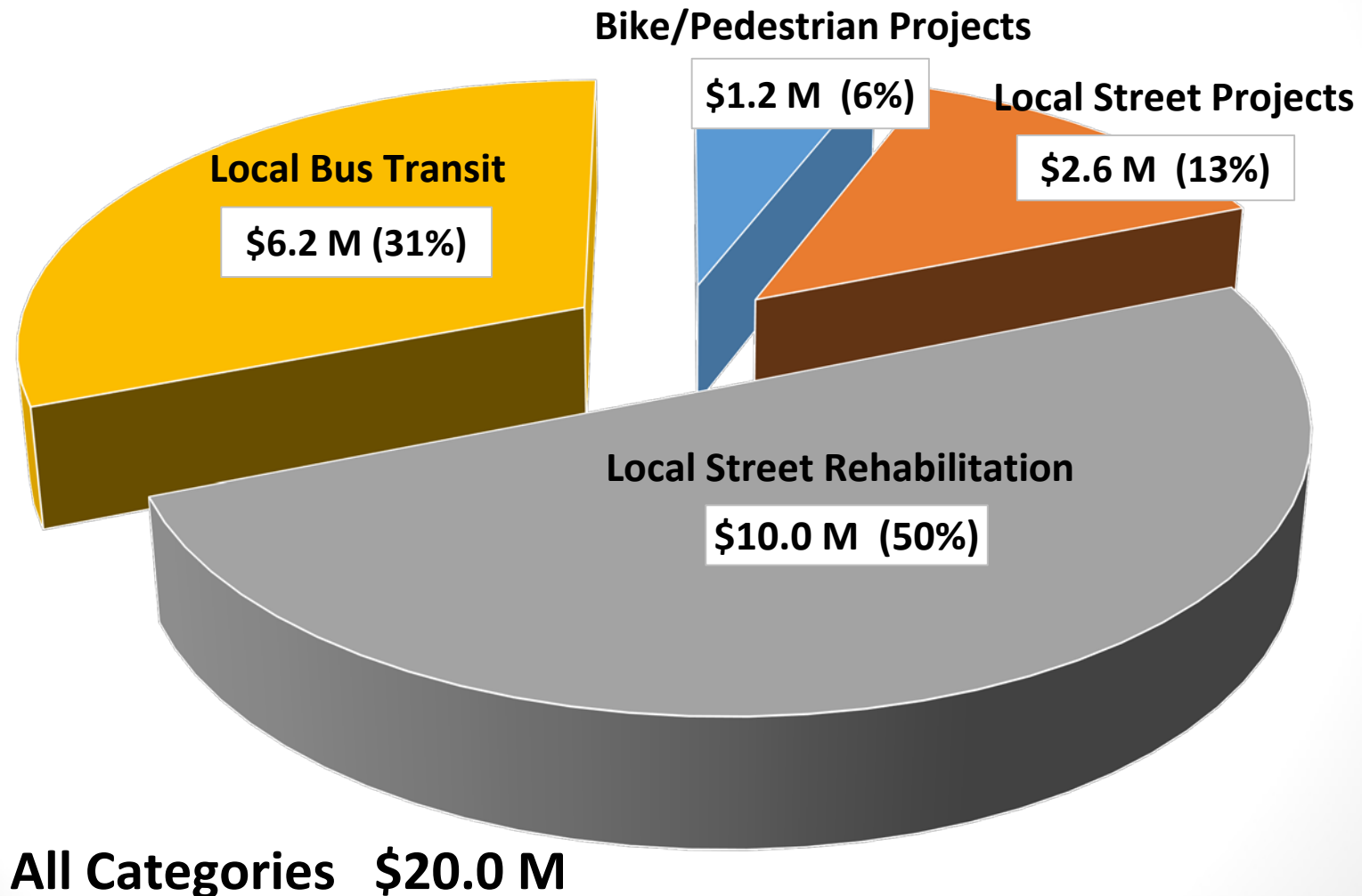
APPORTIONMENT PROGRAMS AS OF JUNE 30, 2015

- Local Streets Rehabilitation 20% - \$37 Million
- Local Bus Transit 10% – \$18.5 Million
- Administration 1% - \$2 Million

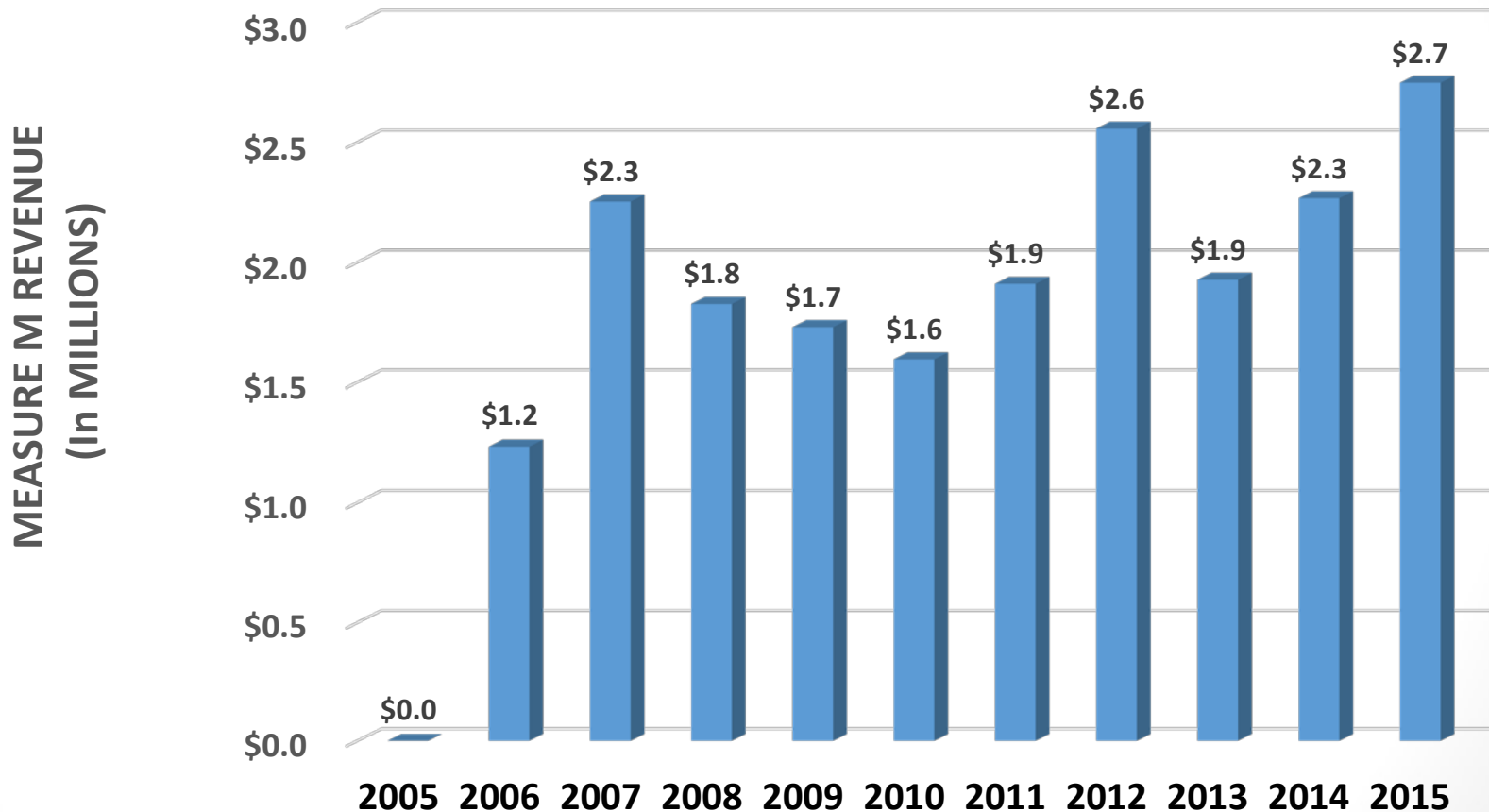
PROJECT PROGRAMS AS OF JUNE 30, 2015

- Rail Program 5% - \$19 Million
- Local Streets Projects (LSP) 20% - \$40 Million
- Bicycle and Pedestrian (B&P) 4% - \$7.5 Million
- Highway 101 40% – \$231 Million

SANTA ROSA'S "Story" – 10 YEAR SUMMARY



SANTA ROSA'S "Story" – ANNUAL FUNDING



SUCCESS

BICYCLE AND PEDESTRIAN PROJECTS –

- SANTA ROSA CREEK TRAIL Phase 1
- SANTA ROSA CREEK DUTTON ACCESS – Phase 2
- MENDOCINO AVENUE BICYCLE LANES

LOCAL STREET PROJECTS –

- HEARN AVENUE IMPROVEMENTS PHASE 1 –
SANTA ROSA AVENUE
- HEARN AVENUE IMPROVEMENTS PHASE 2 –
HEARN AVE

ACTIVE PROJECTS

- ACCESS ACROSS HIGHWAY 101 (BICYCLE AND PEDESTRIAN)
- HEARN AVENUE INTERCHANGE PHASE 3
- FULTON ROAD IMPROVEMENTS

QUESTIONS??