Agenda Item #11.2 For Council Meeting of: December 11, 2012

	CITY OF SANTA ROSA CITY COUNCIL
TO: SUBJECT:	MAYOR AND CITY COUNCIL ACCEPTANCE OF 2013-2014 CALIFORNIA GANG REDUCTION, INTERVENTION AND PREVENTION (CALGRIP) GRANT AWARD
STAFF PRESENTER:	BETHANY FACENDINI, GANG PREVENTION/INTERVENTION SERVICES MANAGER CITY MANAGER'S OFFICE
AGENDA ACTION:	RESOLUTION

## ISSUE(S)

Shall the Council, by resolution, authorize the City Manager's Office (CMO) to accept a grant award for the 2013-2014 California Gang Reduction, Intervention and Prevention Program (CalGRIP) in the amount of \$499,369; approve the funding agreements for sub-recipients Breakout Prison Outreach (doing business as California Youth Outreach) in the amount of \$219,000 and Individuals Now (doing business as Social Advocates for Youth) in the amount of \$219,000; approve a limited term 0.50 FTE Administrative Assistant in the CMO; and

#### BACKGROUND

On May 25, 2007, Governor Schwarzenegger approved a comprehensive and innovative anti-gang initiative to fight gang violence in California. The CalGRIP initiative allocates State and Federal funding for anti-gang efforts at a local level. Efforts include prevention, intervention, job training, education, and enforcement.

CalGRIP is funded through the Board of State and Community Corrections (BSCC) and will provide funding specifically for cities to implement gang prevention, intervention and suppression activities. This competitive funding opportunity is a result of Governor Schwarzenegger's CalGRIP Initiative. Historically, Community-Based Organizations (CBOs) were able to apply under the CalGRIP program, however the current criteria states that only cities are eligible to receive funding. The maximum grant award is \$500,000 per city with the requirement that 20% of awarded funds must be distributed to CBOs.

On behalf of the Governor's Office of Gang and Youth Violence Policy, Peter Greenwood, PhD, developed a list of Evidence-Based Violence Prevention and Intervention Programs with the assistance of an expert review panel. This list was

Council Meeting of December 11, 2012 California Gang Reduction, Intervention and Prevention Program Page 2 of 3

developed by identifying the most rigorous systems that rate programs that reduce or prevent youth crime or violence or related risk factors (delinquency, substance abuse, etc.). Grant criteria include elements to implement evidence-based practices for gang prevention and intervention services for at-risk youth and families; for more information about evidence-based practices, visit:

http://www.oes.ca.gov/WebPage/oeswebsite.nsf/LEVSRFPPortal?OpenForm.

## ANALYSIS

- 1. The City Manager's Office submitted a grant proposal on October 8, 2012 to provide additional funding resources for gang prevention and intervention services targeting at-risk youth and families in Santa Rosa and the surrounding communities.
- The City Manager's Office selected Measure O CHOICE grant qualified agencies Breakout Prison Outreach (doing business as California Youth Outreach (CYO)) and Individuals Now (doing business as Social Advocates ofr Youth (SAY)), which met the evidence-based program requirements of the CalGRIP grant proposal, as the agencies to be included for submission of the proposal.
- 3. The grant proposal also included the Gang Resistance Education and Training (GREAT) Program conducted by the Santa Rosa Police Department, in collaboration with the Santa Rosa City Schools, Bellevue Union, and Roseland School Districts.
- 4. The funding agreements for evidence-based programs Aggression Replacement Training with CYO will total \$219,000 and Functional Family Therapy with SAY will total \$219,000, and therefore requires Council approval.
- 5. The grant proposal includes the addition of a limited term 0.50 FTE Administrative Assistant to provide assistance with the coordination and administration of the program with 0.25 FTE funded by CalGRIP and 0.25 FTE funded by Measure O.
- 6. The grant requires a dollar-for-dollar match of the funds awarded to the recipient (cash or in-kind). The source of matching funds will primarily be in the form of utilizing existing staff time and operating costs associated with the project from the community-based organizations receiving the specific CalGRIP grant award(s). In addition, staff time from the City Manager's Office to coordinate and administer the program will be utilized as a matching in-kind contribution.
- 7. The grant period will be for two years, from January 1, 2013 through December 31, 2014.

Council Meeting of December 11, 2012 California Gang Reduction, Intervention and Prevention Program Page 3 of 3

# RECOMMENDATION

It is recommended by the City Manager's Office that the Council, by resolution, 1) authorize the acceptance of the grant award for the 2013-2014 California Gang Reduction, Intervention and Prevention Program (CalGRIP) in the amount of \$499,369, for two years with a dollar-for-dollar match requirement being met from in-kind existing staff time and operating costs from sub-recipients; 2) upon receipt of the grant award, authorize the Chief Financial Officer to increase budget appropriations in JL Key 09730 - CalGRIP Gang Prevention Grant Program for the amount of the grant award and for the addition of a limited term 0.50 FTE Administrative Assistant in Org Key 020400 in Fund 1207; 3) authorize the City Manager to conduct all negotiations, sign and submit all documents that may be necessary for the completion of the grant scope; and 4) authorize the City Manager or designee to negotiate and execute funding agreements, subject to approval by the City Attorney, with California Youth Outreach in the amount of \$219,000 and Social Advocates for Youth in the amount of \$219,000.

Author: Serena Lienau

Attachments:

• Attachment A: Funding Award Letter

#### Attachment A Funding Award Letter



Board of State and Community Corrections 600 Bercut Drive, Sacramento, CA 95811

916.445.5073 PHONE 916.327.3317 FAX GOVERNOR Edmund G. Brown Jr. EXECUTIVE DIRECTOR Patricia Mazzilli

November 14, 2012

Bethany Facendini City of Santa Rosa, City Manager's Office 100 Santa Rosa Avenue, Suite 10 Santa Rosa, CA 95404

Dear Ms. Facendini:

RE: 2013-2014 California Gang Reduction, Intervention and Prevention (CalGRIP) Program

Congratulations! On November 8, 2012, the Board of State and Community Corrections (BSCC) approved the funding recommendations for the California Gang Reduction, Intervention and Prevention (CalGRIP) Program. This action by the Board includes CalGRIP funding of \$499,369 for the City of Santa Rosa. The grant period is from January 1, 2013 through December 31, 2014.

The purpose of this notice is to provide you with notification of the award, and to highlight a few next steps:

- We are currently drafting the requisite grant documents to formalize the grant. These documents will be sent to the City Manager's office within the next couple of weeks and will require the signature of the city manager, or his/her designee.
- Although the grant period does not take effect until January, we highly encourage you to begin the process of
  obtaining a city council resolution which acknowledges receipt of these grant funds. A copy of the resolution must be
  received by this office by January 1, 2013. Please ensure the resolution includes acceptance of the following:
  - Intent of grant: Cities funded must use local collaborative efforts to reduce gang activity through the use of evidence-based prevention, intervention and suppression activities
  - o Grant funds awarded
  - Period of commencement and conclusion of the grant
  - o Dollar for dollar match
  - 20% contracting requirement to Community-Based Organization (CBO)
- In the next week we will be contacting the "Day-to-Day Contact Person" as listed in your proposal, with potential dates for the new grantee orientation meeting. This meeting will likely take place in early January, however the location is yet to be determined.

On behalf of the BSCC, we want to congratulate you once again, and look forward to working with you and your city as we work together to address the gang issues in your communities. Please do not hesitate to contact me if you have any questions.

Sincerely,

(Sunz. Du

Oscar Villegas Field Representative Corrections Planning and Programs Division Board of State and Community Corrections (916) 445-3146 oscar.villegas@bscc.ca.gov

cc (letter only): Serena Lienau, Finance Manager