



FY 2016-17 Budget Amendment Clerical Correction

City Council Meeting
February 14, 2017

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Chief Financial Officer, Finance Department

CURRENT

- On January 24, 2017, the City Council unanimously approved an amendment to the FY 2016-17 adopted budget, salary plan, and number of authorized positions
- Due to a clerical error, the addition of a position which was stated in the presentation and staff report was left out of the resolution language
- This action corrects that error

PROPOSED

- Information Technology (IT) requests to add 1.0 FTE Senior IT Technician
- This position will provide oversight of the team providing the broadcast of City Council meetings once provided by CMedia
- There is sufficient funding remaining in the current year budget to support this request

BENEFIT

- The addition of this position to the IT department will ensure continuity of Government broadcasts for the remainder of the fiscal year

RECOMMENDATION

- Adopt a resolution amending the FY 2016-17 salary plan and number of authorized positions to correct a clerical error in the January 24, 2017 resolution that amended the FY 2016-17 salary plan and number of authorized positions

QUESTIONS?