

CITY OF SANTA ROSA  
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL  
FROM: CHUCK MCBRIDE, ASSISTANT CITY MANAGER/CHIEF  
FINANCIAL OFFICER, FINANCE DEPARTMENT  
JOHN CREGAN, POLICE CAPTAIN, POLICE DEPARTMENT  
BRANDALYN TRAMEL, PURCHASING AGENT, FINANCE  
DEPARTMENT  
SUBJECT: THIRD AMENDMENT TO GENERAL SERVICES AGREEMENT  
F001621 WITH CREAM'S DISMANTLING, INC., DBA CREAM'S  
TOWING

AGENDA ACTION: RESOLUTION

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RECOMMENDATION

It is recommended by the Police and Finance Departments, that the Council, by resolution, approve the Third Amendment to General Services Agreement Number (GSA) F001621 with Cream's Dismantling, Inc., dba Cream's Towing, Santa Rosa, California for abandoned vehicle abatement services for an additional one-year term and increase compensation in the amount of \$100,000, for a total amount not to exceed \$295,000.

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EXECUTIVE SUMMARY

Abandoned vehicle abatement services are required by the Police Department and within the City of Santa Rosa boundaries. The services provided by this contract are to remove and dispose of vehicles abandoned in the City limits that become a community blight, hazardous waste, and drug drops. The current Agreement is due to expire January 23, 2020.

BACKGROUND

On January 23, 2018, the City Manager approved GSA Number F001621 for vehicle abatement services for a two-year term with four (4) one-year extension options in the amount of \$60,000 to Cream's Dismantling Inc., dba Cream's Towing, Santa Rosa, California. The First Amendment increase was for additional funds in the amount of \$35,000. The Second Amendment was for additional funds in the amount of \$100,000. The Third Amendment is the first one-year extension.

The contractor provides to the City, all qualified labor, equipment, and transportation necessary to provide abatement services and continues to provide satisfactory services.

PRIOR CITY COUNCIL REVIEW

Not Applicable

ANALYSIS

Funding for this contract has well exceeded historical annual spend levels for these services. There were several large-scale clean-up and disposal projects that have exhausted all previous approved funds. Cream's Dismantling, Inc., dba Cream's Towing, agreed to extend the current agreement with an 11% increase to contract unit pricing for labor rates and storage costs for an additional one-year period. Labor rates for the current CPI-U had a 3% increase, and storage increased 6.4%. Staff checked pricing from the only other local vendor able to do this work and found that those vendor rates are much higher for the same services. The added compensation amount is based on staff's estimate of the work to be done in the next year.

With approval of the Third Amendment, the cumulative amount of GSA Number F001621 will be \$295,000. Under the City's Contract/Purchase Order Modification Policy III-9, the Third Amendment requires approval by the City Council.

FISCAL IMPACT

Funds for this expense has been allocated in the Fiscal Year 2019-20 budget within the Police Department, and as a regular expenditure, will be included in subsequent years' budget requests when presented to Council.

ENVIRONMENTAL IMPACT

The Council finds that the proposed action is exempt from the provisions of the California Environmental Quality Act (CEQA) under section 15061(b)(3) and 15378 in that there is no possibility that the implementation of this action may have significant effects on the environment, and that no further environmental review is required.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not Applicable

NOTIFICATION

Not Applicable

ATTACHMENTS

Resolution/Exhibit A - Third Amendment

CONTACT

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