

CITY OF SANTA ROSA  
HOUSING AUTHORITY

TO: HOUSING AUTHORITY COMMISSIONERS  
FROM: KATE GOLDFINE, ADMINISTRATIVE SERVICES OFFICER  
HOUSING AND COMMUNITY SERVICES DEPARTMENT  
SUBJECT: REVIEW OF FY 2019/20 PROPOSED HOUSING AUTHORITY  
BUDGET

AGENDA ACTION: NO ACTION REQUESTED

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RECOMMENDATION

It is recommended by the Housing and Community Services Department that the Housing Authority review the draft FY 2019/20 budget. This item is for information only and no action is requested.

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EXECUTIVE SUMMARY

The purpose of this Study Session is to provide an overview of the draft FY 2019/20 budget for the Housing Authority's (Authority) review and commentary.

BACKGROUND

The Authority's annual budget process runs concurrently with the City's, from January through June each year, and consists of two study sessions and the budget hearings. The Authority held a study session at the February 25, 2019 meeting to provide direction and hear public commentary on the FY 2019/20 budget. The Authority will review the proposed FY 2019/20 budget at study session today. Budget hearings will be held on June 17, 2019. The Authority will be asked to approve the budget for FY 2019/20 before it goes to the City Council for final approval later that week.

PRIOR HOUSING AUTHORITY REVIEW

On February 25, 2019 the Authority conducted a study session to provide commentary and hear from the public on the annual budget process.

ANALYSIS

The Authority reviews the proposed budget each year before being asked to approve it at the budget hearings in June.

FISCAL IMPACT

There are no fiscal impacts from holding a Study Session.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

COUNCIL/BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not applicable.

NOTIFICATION

Not applicable.

ATTACHMENTS

- Attachment 1- FY 2019/20 Housing Authority Proposed Budget Summary

CONTACT

Kate Goldfine, Administrative Services Officer; 543-3313; [KGoldfine@srcity.org](mailto:KGoldfine@srcity.org)