

EXHIBIT "B-6"
CONTRACT COMPENSATION SCHEDULE - 5 YEAR EXTENSION
JANITORIAL SERVICES

Location #	Qty	Unit	Description	Monthly Cost	Year One Total	Monthly Cost	Year Two Total	Monthly Cost	Year Three Total	Monthly Cost	Year Four Total	Monthly Cost	Year Five Total
1	12	Mo	City Hall 100 Santa Rosa Avenue Santa Rosa, CA 95404	\$6,787.19	\$81,446.28	\$7,161.48	\$85,937.76	\$7,967.20	\$95,606.40	\$8,689.91	\$104,278.92	\$9,108.22	\$109,298.64
2	12	Mo	City Hall Annex 90 Santa Rosa Avenue Santa Rosa, CA 95404	\$4,133.23	\$49,598.76	\$4,363.18	\$52,358.16	\$4,844.24	\$58,130.88	\$5,278.10	\$63,337.20	\$5,530.89	\$66,370.68
3	12	Mo	Sonoma County Historical Museum 425 7 th Street Santa Rosa, CA 95404	\$935.62	\$11,227.44	\$983.60	\$11,803.20	\$1,111.91	\$13,342.92	\$1,222.76	\$14,673.12	\$1,283.89	\$15,406.68
4	12	Mo	Public Safety Building 965 Sonoma Avenue Santa Rosa, CA 95404	\$5,236.74	\$62,840.88	\$5,544.84	\$66,538.08	\$6,129.72	\$73,556.64	\$6,629.00	\$79,548.00	\$6,930.46	\$83,165.52
5	12	Mo	Municipal Services Center North 55 Stony Circle Santa Rosa, CA 95401	\$1,984.27	\$23,811.24	\$2,097.75	\$25,173.00	\$2,339.39	\$28,072.68	\$2,538.86	\$30,466.32	\$2,656.01	\$31,872.12
6	12	Mo	Municipal Service Center South 69 Stony Pt. Rd Santa Rosa, CA 95401	\$4,252.14	\$51,025.68	\$4,491.53	\$53,898.36	\$5,032.42	\$60,389.04	\$5,471.69	\$65,660.28	\$5,726.12	\$68,713.44
7	12	Mo	Ridgway Swim Center 445 Ridgway Avenue Santa Rosa, CA 95404	\$1,599.38	\$19,192.56	\$1,699.23	\$20,390.76	\$1,842.62	\$22,111.44	\$1,977.01	\$23,724.12	\$2,063.93	\$24,767.16
8	12	Mo	Multi-Wide Mobile Office Unit 2125 W College Avenue Santa Rosa, CA 95401	\$1,319.51	\$15,834.12	\$1,397.10	\$16,765.20	\$1,530.75	\$18,369.00	\$1,656.29	\$19,875.48	\$1,732.97	\$20,795.64
9	12	Mo	Finley Community Center 2060 W. College Avenue Santa Rosa, CA 95401	\$5,751.70	\$69,020.40	\$6,089.14	\$73,069.68	\$6,675.28	\$80,103.36	\$7,224.84	\$86,698.08	\$7,559.83	\$90,717.96
10	12	Mo	Finley Swim Center 2060 W. College Avenue	\$2,305.77	\$27,669.24	\$2,448.35	\$29,380.20	\$2,648.47	\$31,781.64	\$2,846.09	\$34,153.08	\$2,973.35	\$35,680.20

			Santa Rosa, CA 95405 CANCELED under First Amendment										
20	12	Mo	Apple Valley Lane 2854 Apple Valley Lane Santa Rosa, CA	\$55.52	\$666.24	\$58.57	\$702.84	\$66.13	\$793.56	\$72.12	\$865.44	\$75.52	\$906.24
21	12	Mo	Fire Station #10 2373 Circadian Way Santa Rosa, CA 95407	\$1,529.28	\$18,351.36	\$1,616.41	\$19,396.92	\$1,804.63	\$21,655.56	\$1,959.37	\$23,512.44	\$2,049.95	\$24,599.40
22	12	Mo	Transit Operations Building 45 Stony Point Road Santa Rosa, CA 95401	\$1,769.35	\$21,232.20	\$1,873.68	\$22,484.16	\$2,069.90	\$24,838.80	\$2,237.88	\$26,854.56	\$2,339.54	\$28,074.48
23	12	Mo	Deturk Roundbarn 919 Donahue Street Santa Rosa, CA 95401	\$882.24	\$10,586.88	\$927.63	\$11,131.56	\$1,066.09	\$12,793.08	\$1,170.70	\$14,048.40	\$1,227.33	\$14,727.96
24	12	Mo	MSCN Warehouse Office and Restroom 55 Stony Point Road Santa Rosa, CA 95401	\$64.11	\$769.32	\$67.57	\$810.84	\$76.68	\$920.16	\$83.80	\$1,005.60	\$87.78	\$1,053.36
25	12	Mo	MSCN Public Works Office-Shop #15 55 Stony Point Road Santa Rosa, CA 95401	\$238.84	\$2,866.08	\$253.12	\$3,037.44	\$278.43	\$3,341.16	\$300.49	\$3,605.88	\$314.04	\$3,768.48
26	12	Mo	MSCN Suites 9 & 10 55 Stony Point Road Santa Rosa, CA 95401	\$150.17	\$1,802.04	\$159.39	\$1,912.68	\$173.81	\$2,085.72	\$186.92	\$2,243.04	\$195.22	\$2,342.64
27	12	Mo	Samuel Jones Hall Police Substation- 4020 Finley Avenue- Santa Rosa, CA 95407 CANCELED under Fifth Amendment										
28	12	Mo	Church of One Tree 492 Sonoma Avenue Santa Rosa, CA 95404	\$190.79	\$2,289.48	\$199.20	\$2,390.40	\$231.93	\$2,783.16	\$258.81	\$3,105.72	\$272.60	\$3,271.20
29	12	Mo	Transit Mall 2 nd Street between "B: St and Santa Rosa Avenue	\$646.27	\$7,755.24	\$684.99	\$8,219.88	\$752.92	\$9,035.04	\$812.36	\$9,748.32	\$848.94	\$10,187.28

30	12	Mo	Santa Rosa, CA 95404 Police Substation 520 3 rd Street, - First Floor Santa Rosa, CA 95404	\$84.38	\$1,012.56	\$88.20	\$1,058.40	\$102.18	\$1,226.16	\$113.75	\$1,365.00	\$119.75	\$1,437.00
31	12	Mo	Parking Garage #1 521 7 th Street Santa Rosa, CA	\$129.10	\$1,549.20	\$137.52	\$1,650.24	\$146.90	\$1,762.80	\$156.63	\$1,879.56	\$163.33	\$1,959.96
32	12	Mo	Parking Garage #3 735 5 th Street Santa Rosa, CA 95404	\$109.86	\$1,318.32	\$117.08	\$1,404.96	\$124.73	\$1,496.76	\$132.84	\$1,594.08	\$138.49	\$1,661.88
33	12	Mo	Parking Garage #5 635 3 rd Street Santa Rosa, CA 95404	\$326.38	\$3,916.56	\$347.02	\$4,164.24	\$374.65	\$4,495.80	\$401.25	\$4,815.00	\$418.75	\$5,025.00
34	12	Mo	Parking Garage #9 97 D Street Santa Rosa, CA 95404	\$959.64	\$11,515.68	\$1,020.15	\$12,241.80	\$1,102.55	\$13,230.60	\$1,181.32	\$14,175.84	\$1,232.94	\$14,795.28
35	12	Mo	Parking Garage #12 555 1 st Street Santa Rosa, CA 95404	\$101.64	\$1,219.68	\$108.31	\$1,299.72	\$115.43	\$1,385.16	\$122.96	\$1,475.52	\$128.19	\$1,538.28
36	12	Mo	Finley Person Wing Senior Center 2060 West College Avenue Santa Rosa, CA 95401	\$4,776.40	\$57,316.80	\$5,048.22	\$60,578.64	\$5,575.10	\$66,901.20	\$6,057.58	\$72,690.96	\$6,343.86	\$76,126.32
37	12	Mo	City Hall Room 5009 100 Santa Rosa Avenue Santa Rosa, CA	\$644.15	\$7,729.80	\$686.10	\$8,233.20	\$733.23	\$8,798.76	\$781.91	\$9,382.92	\$815.37	\$9,784.44
38	12	Mo	Bayer Park Kitchen 1550 West Avenue Santa Rosa, CA	\$880.11	\$10,561.32	\$937.13	\$11,245.56	\$1,003.33	\$12,039.96	\$1,070.76	\$12,849.12	\$1,116.73	\$13,400.76
39	1	LS	Carpet Cleaning Service for Fire Stations 1, 2, 3, 4, 7,10, and 11	\$0.00	\$4,100.00	\$0.00	\$4,100.00		\$4,300.00		\$4,500.00		\$4,600.00
40	12	Mo	Portlant Loo - Outside of City Hall	\$1,478.74	\$17,744.88	\$1,576.91	\$18,922.92	\$1,673.66	\$20,083.92	\$1,779.53	\$21,354.36	\$1,854.66	\$22,255.92
41	12	Mo	Guerneville Road Police Substation 1400 Guerneville Road Santa Rosa, CA 95403	\$399.77	\$4,797.24	\$425.43	\$5,105.16	\$456.95	\$5,483.40	\$488.32	\$5,859.84	\$509.41	\$6,112.92

