

# Fourth Amendment to Bureau Veritas Professional Services Agreement - Fire Rebuilding Services

City Council – October 13, 2020

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**Gabe Osburn**  
Deputy Director of Development Services  
Planning & Economic Development Department

## Resource Operation Center

- Dedicated One-Stop-Shop for rebuild efforts
- Dedicated Staffing
- Expedited Plan Review
- Support Resources
- Outreach and Education



# Rebuild

## Actual Service Delivery

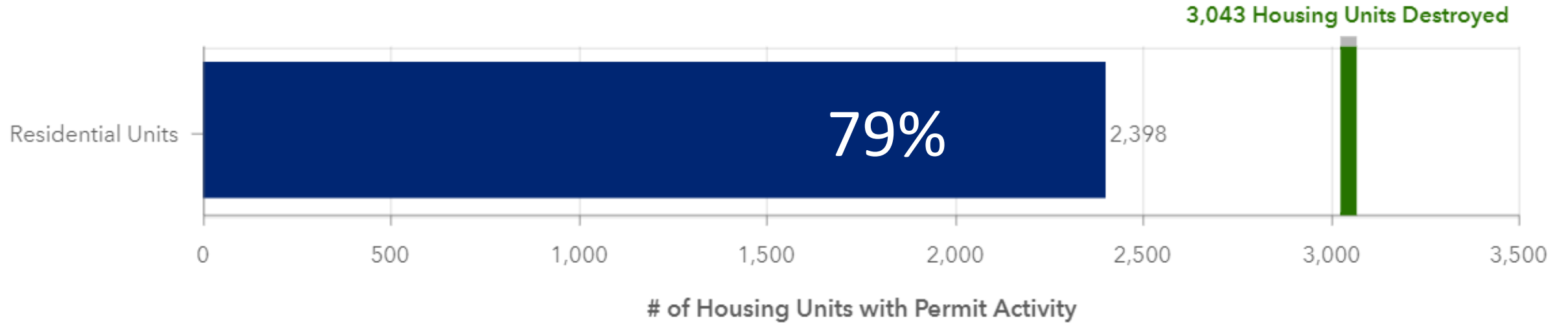
### Resilient City Permit Center

- Dedicated Staffing – 6000 peak monthly staff hours (30 positions)
- Expedited Plan Review - 5 days for minor changes
- 24 hour building inspection turn around with no cap
- Peak average of 3,000 building inspections per month
- Landscaping design consultations and plan review
- Water Department assistance – service reactivations
- Storm water inspections – average of 1500 monthly inspections
- Right of way safety inspections
- Community engagement



# Tubbs Fire Rebuild Progress

Year 3 Services  
September 23, 2020



47%

Homes Completed

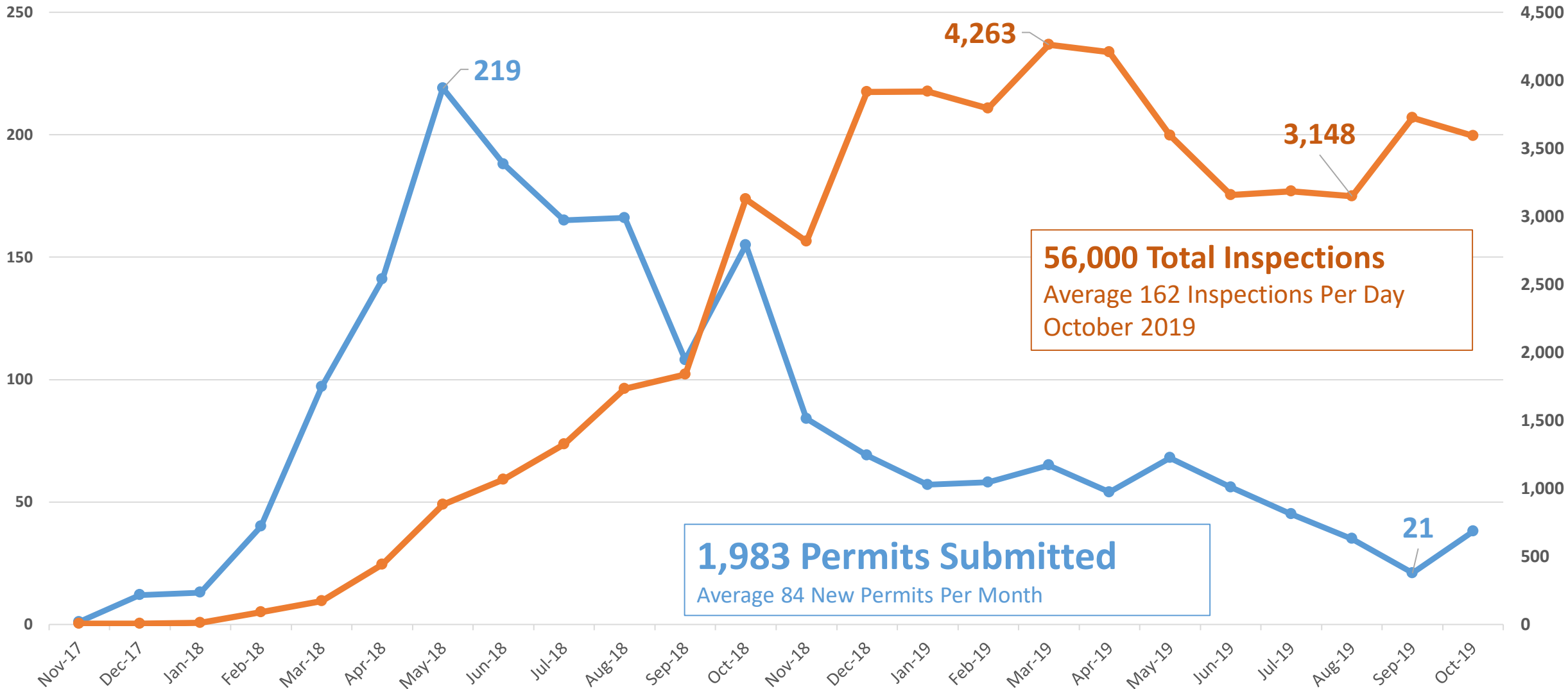
54

Average Number of Homes  
completed per month – 3 year

# New Permit and Inspection Activity

Year 1 & 2

- Monthly Inspections
- New Permits Received



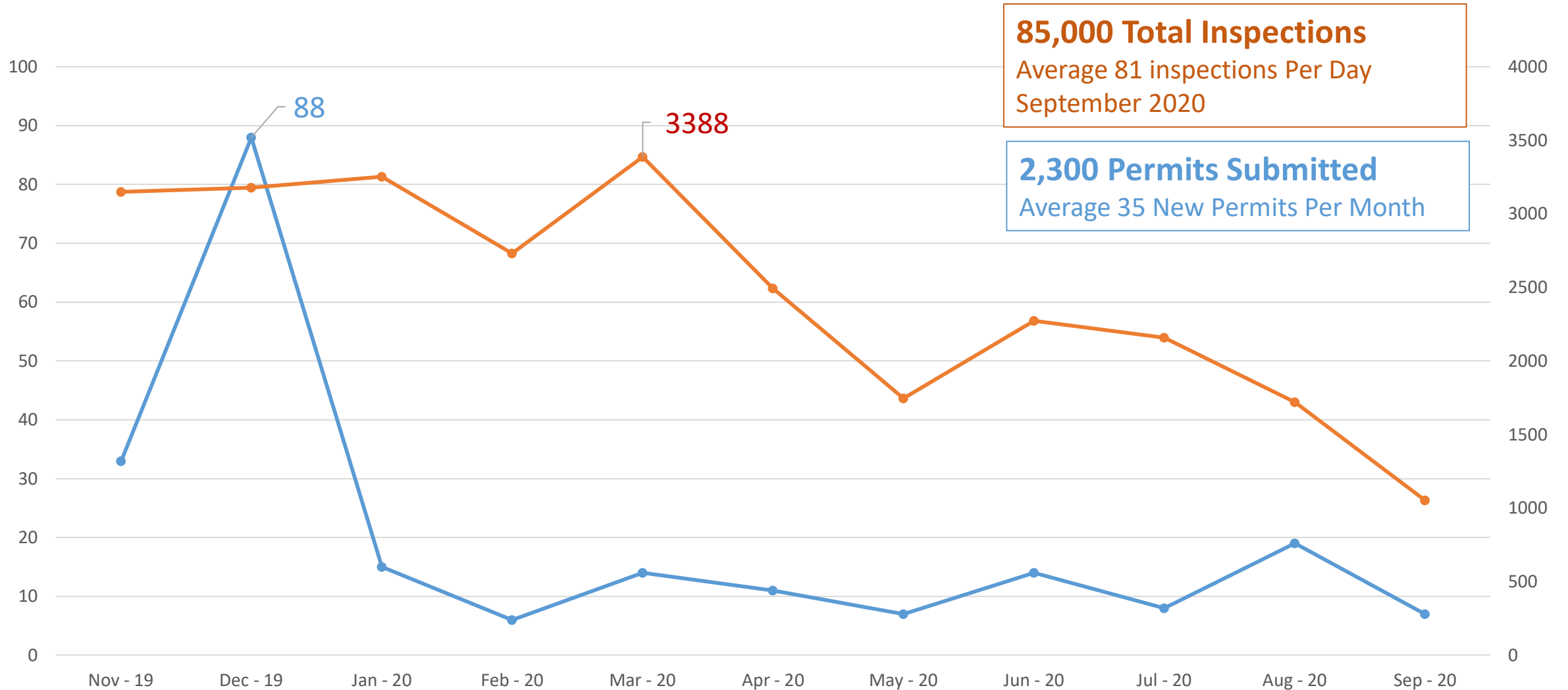
**56,000 Total Inspections**  
Average 162 Inspections Per Day  
October 2019

**1,983 Permits Submitted**  
Average 84 New Permits Per Month

# New Permit and Inspection Activity

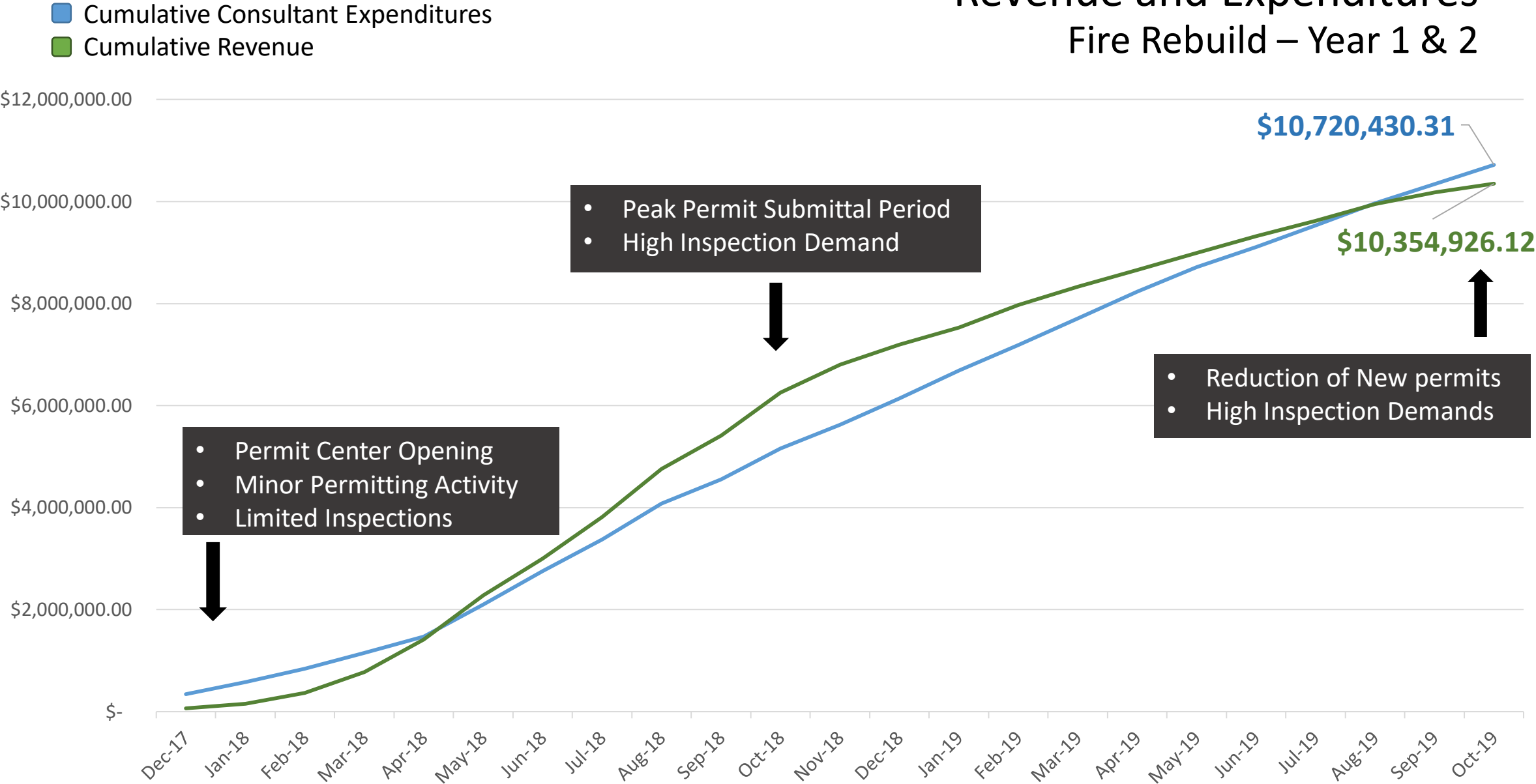
Year 3

- Monthly Inspections
- New Permits Received



# Revenue and Expenditures

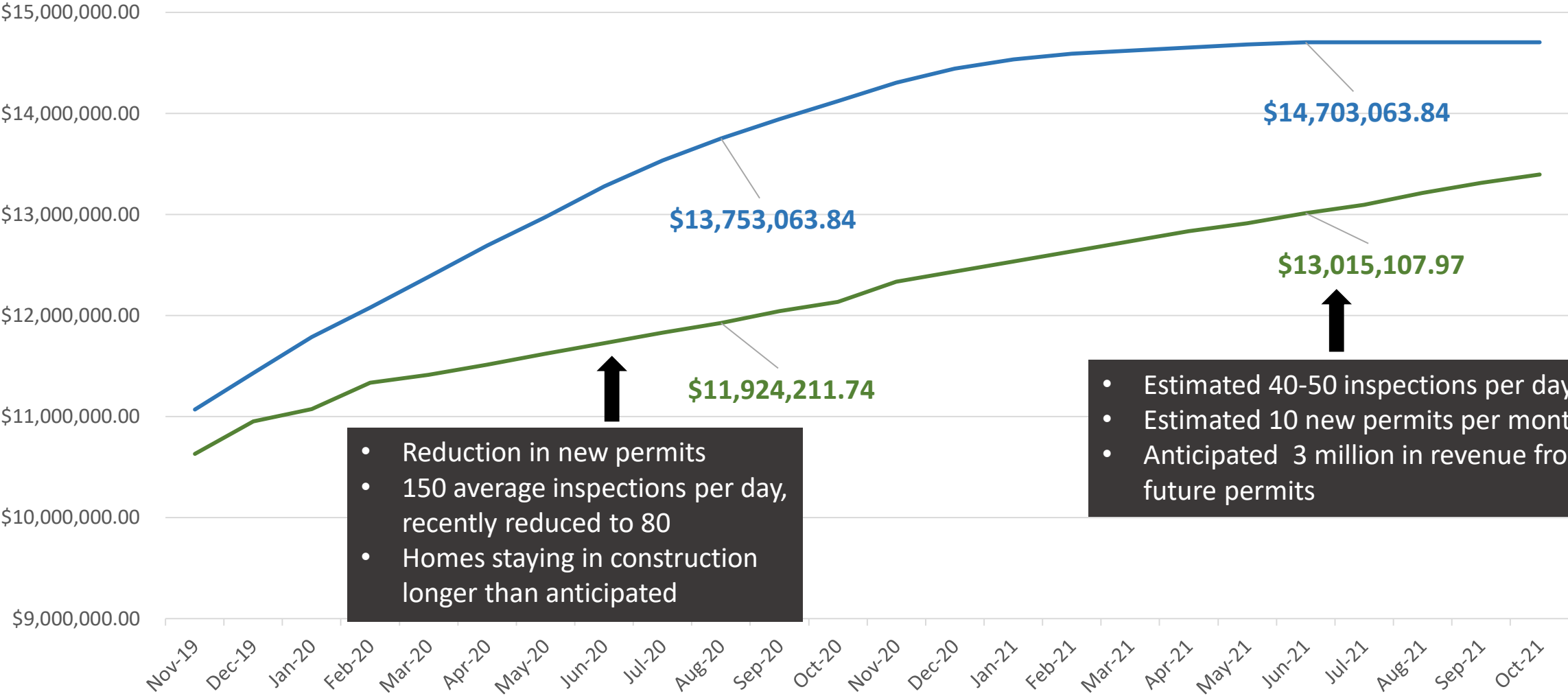
## Fire Rebuild – Year 1 & 2



# Revenue and Expenditures

## Fire Rebuild – Year 3 & 4

- Cumulative Consultant Expenditures
- Cumulative Revenue



- Reduction in new permits
- 150 average inspections per day, recently reduced to 80
- Homes staying in construction longer than anticipated

- Estimated 40-50 inspections per day
- Estimated 10 new permits per month
- Anticipated 3 million in revenue from future permits



# Rebuild

## Inactive Parcels

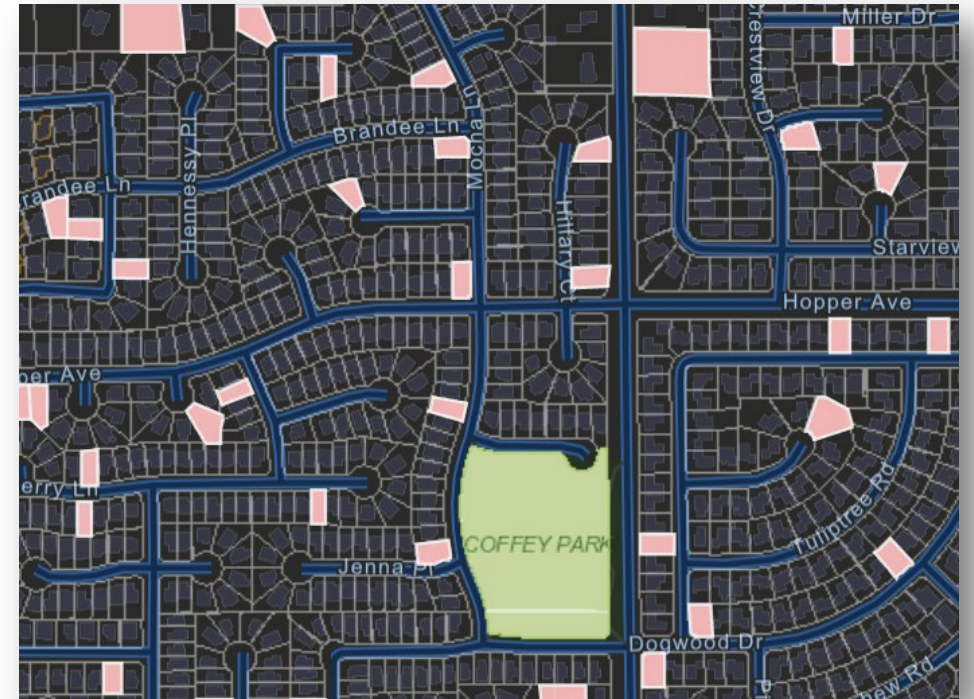
### 589 Inactive parcels (as of 10/1/2020)

395 held by owner of record on October 8, 2017 (67%)

194 Sold (33%)

Anticipated future revenue with development of remaining parcels = **\$4,123,000**

Average per parcel plan check and inspection fee anticipated to hold at **\$7,000**



# Rebuild

## Construction Timelines

### 784 Units Under Construction (as of October 1, 2020)

#### 3,500 Square Feet or Under – Average Single-Family Construction Phase

Coffey Park	14 Months
Fountaingrove	18 Months

#### Over 3,500 Square Feet– Average Single-Family Construction Phase

Coffey Park	16 Months
Fountaingrove	21 Months

60% of the units under construction anticipated to reach completion by February 2021



# Rebuild

## Evolution of the Permit Center

- 1. Reducing staffing resources to track with customer demand**
  - 70% reduction in plan review services
  - 30% reduction in inspection services
- 2. Physical relocation of Permit Center in City Hall Room 5, Planning and Economic Development wing**
- 3. Virtual permitting counter developed in response to COVID**
- 4. Anticipate incorporation of workload into PED service portfolio by February 1, 2021**
  - **Maintain priority status and customer experience**
  - **Depending on future spikes in inspection requests, turnaround times may experience temporary increase**



# Rebuild

## Glass Complex Fire Rebuilds



- Rebuilds will be prioritized similar to Tubbs
- Individuals experiencing loss will be able to take advantage of programs and tools put in place to support Tubbs rebuilds
- Lower number of damaged and destroyed homes may not necessitate the need for a dedicated professional services contract to expedite construction

# Recommendations

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1. Waive the competitive selection procedures in Council Policy 600-01 in the best interests of the City.
2. Approve the Fourth Amendment to Professional Services Agreement with Bureau Veritas North America, Inc to extend the term of the Agreement and increase compensation by \$1,000,000 for a total amount not to exceed \$14,717,399.

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# Questions?

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