



Appropriations Limit for 2017-18 Fiscal Year

City Council Meeting
June 13, 2017

Deborah Lauchner
Chief Financial Officer, Finance Department

CURRENT

- Article XIIB of the California Constitution requires local governments to adopt an annual Appropriations Limit
- Each local jurisdiction must establish its Appropriation Limit by resolution each year
- The Limit only applies to the proceed of taxes in the City's General Government type funds

PROPOSED

- Santa Rosa's calculated Appropriations Limit for FY 2017-18 is \$249,110,000
- Appropriations subject to the Limit are projected to be \$130,694,000
- Santa Rosa is not at risk of exceeding the calculated Appropriations Limit

RECOMMENDATION

- It is recommended by the Finance Department that the Council, by resolution, adopt the Article XIIB Appropriation Limit at \$249,110,000 for FY 2017-18, and approve the use of the inflation and population factors used in the calculation of the FY 2017-18 Appropriations Limit.

QUESTIONS?