



# APPROPRIATIONS LIMIT FOR 2020-21 FISCAL YEAR

City Council Meeting  
June 23, 2020

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Finance Department

# CURRENT

- Article XIII B of the California Constitution requires local governments to adopt an annual Appropriations Limit
- Each local jurisdiction must establish its Appropriation Limit by resolution each year
- The Limit only applies to the proceed of taxes in the City's General Government type funds

# PROPOSED

- Santa Rosa's calculated Appropriations Limit for FY 2020-21 is \$275,369,000
- Appropriations subject to the Limit are projected to be \$149,979,000
- Santa Rosa is not at risk of exceeding the calculated Appropriations Limit

# RECOMMENDATION

- It is recommended by the Finance Department that the Council, by resolution, adopt the Article XIIIB Appropriation Limit at \$275,369,000 for FY 2020-21, and approve the use of the inflation and population factors used in the calculation of the FY 2020-21 Appropriations Limit.

QUESTIONS?