



# CIP Quarterly Status Update Staff Briefing – CIP Team 3

Board of Public Utilities  
February 16, 2017



# CIP Quarterly Status Update

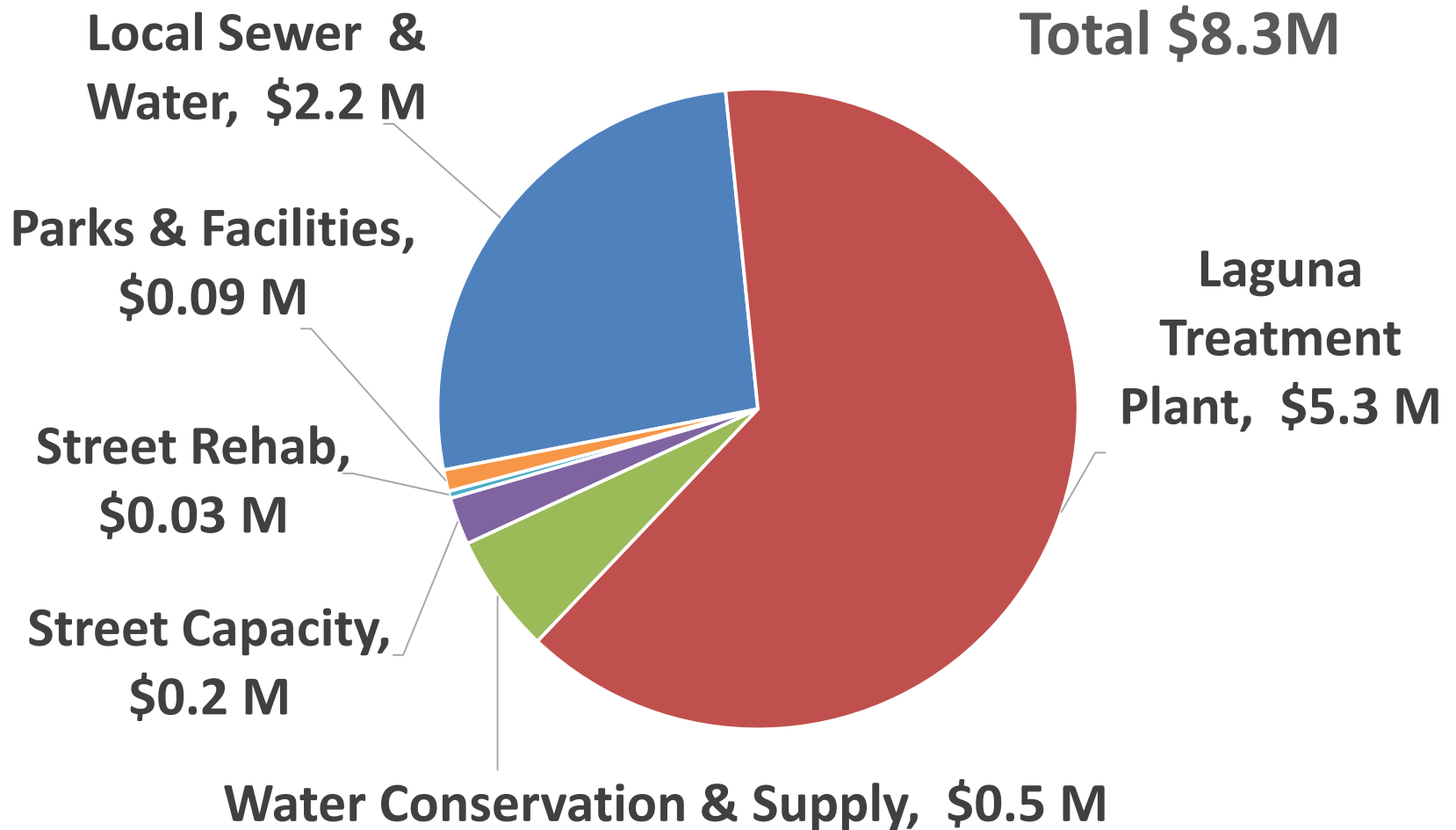
---

- ▶ Expenditure Summary
- ▶ Major Project Updates
- ▶ Coming Attractions
- ▶ CIP Information on City's Web Site



# CIP Expenditure Summary

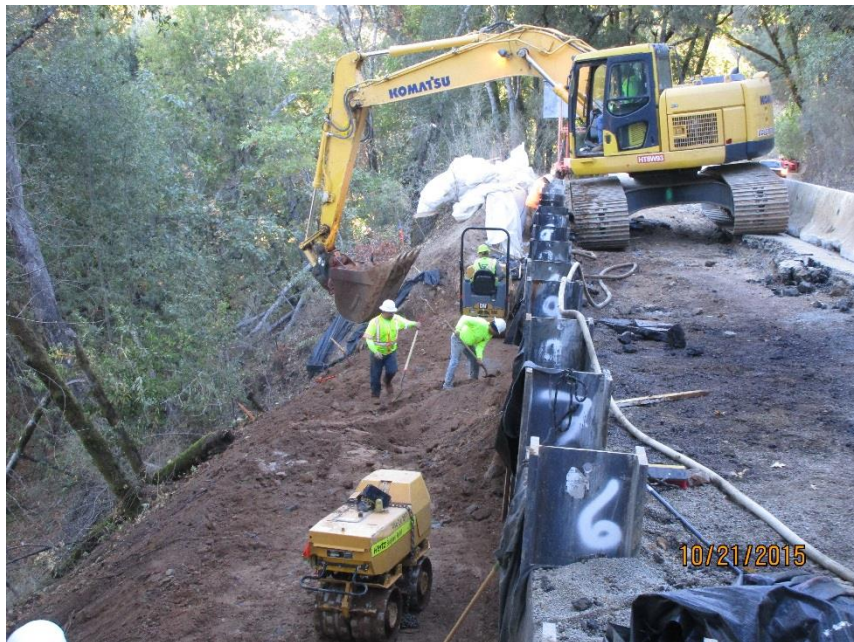
## October 1, 2015 through December 31, 2016





# Major Project Updates – Sewer/Water

- ▶ Geysers Pipeline Stabilization- Pine Flat South and Pine Flat North Improvements
- ▶ Construction Complete





# Major Project Updates – Sewer/Water

- ▶ Austin Way Area Water and Sewer Improvements
- ▶ Construction Complete



# Major Project Updates – Sewer/Water

---

- ▶ Long Drive and Vicinity Sewer and Water Improvements
- ▶ Construction complete





# Major Project Updates – Sewer/Water

- ▶ Summerfield Road and Sonoma Ave Zone 6 and 9 Water Pumper Connections
- ▶ Construction complete





# Major Project Updates – Sewer/Water

---

- ▶ High Strength Waste Receiving Facility
- ▶ Construction nearly complete





# Major Project Updates – Sewer/Water

- ▶ Brown Farm Pond Drain to Llano Trunk Sewer
- ▶ Construction nearly complete





# Major Project Updates – Sewer/Water

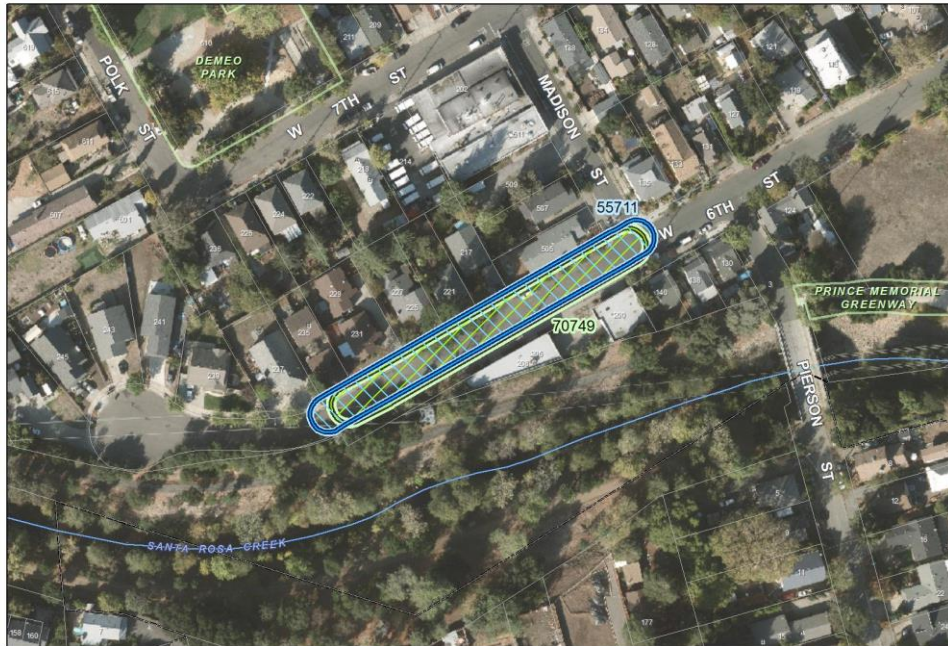
- ▶ Laguna Treatment Plant Primary Treatment Structure Upgrade Phase I
- ▶ Construction nearly complete





# Coming Attractions

## ▶ W 6<sup>th</sup> St at Madison St Sewer and Water Improvements



**Project Number:** 1896

**W 6th St at Madison St Sewer and Water Improvements**

**Project Status:** Design

Project Areas (IFAS Charge #'s Labeled)

Water Sewer



0 100 200 Feet City (Nov 2015) & County (2013) Aerials shown  
Map Date: 1/19/2017

-Information and features shown on this map are intended for general location use only and may contain errors. Map produced by City of Santa Rosa, Asset Management Division. -





# Coming Attractions

- ▶ Sewer Main Lining, Manhole and Lateral Rehab at Various Locations 2017





# CIP on Web Site

- ▶ [srcity.org/cip](http://srcity.org/cip)
- ▶ Projects under construction
  - ▶ Map
  - ▶ List with filters
  - ▶ Detail



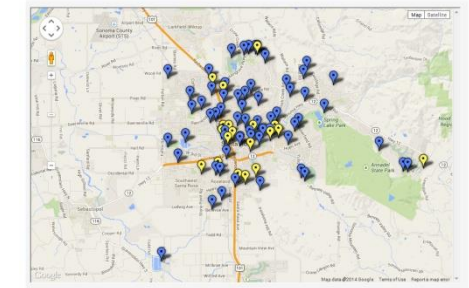
Map of Current and Proposed Capital Improvement Projects

● projects under construction   
 ● projects proposed for construction

Click on a pin to link to a project website. To view these projects in a list form use the "list of projects" link shown below.

**NOTE:** The map of public facilities improvement projects shown below includes projects that have completed the necessary budgetary and environmental approval process, as well as projects that are proposed for construction. Approval of a project on this map does not constitute final approval of any project. Each project is subject to environmental and engineering review to be conducted in accordance with the applicable requirements of the California Environmental Quality Act (CEQA), and City Code provisions.

[list of projects](#) | [refresh map](#)



**Capital Improvement Projects List**

**NOTE:** The list of public facilities improvement projects shown below contains projects that have completed the necessary budgetary and environmental approval process, as well as projects that are proposed for construction. Approval of a project on this list does not constitute final approval of any project. Each project is subject to environmental and engineering review to be conducted in accordance with the applicable requirements of the California Environmental Quality Act (CEQA), and City Code provisions.

These icons indicate the status of a project:

● Under Construction   
 ● Proposed for Construction   
 ● Completed

Click on a heading to sort the list:

■ Ascending   
 ■ Descending

Use the filters in the left side bar to see projects like this:

**click on a Project ID to see its webpage:** [view projects map](#)

| Project ID | Project Name                       | Status                    | Start Date   | End Date  |
|------------|------------------------------------|---------------------------|--------------|-----------|
| 0000       | Emergency Communications Facility  | Under Construction        |              |           |
| 0001       | Highway 101 and Highway 101 Bypass | Proposed for Construction | October 2019 | June 2020 |
| 0002       | Highway 101 and Highway 101 Bypass | Proposed for Construction |              |           |
| 0003       | Highway 101 and Highway 101 Bypass | Proposed for Construction |              |           |
| 0004       | Highway 101 and Highway 101 Bypass | Proposed for Construction |              |           |
| 0005       | Highway 101 and Highway 101 Bypass | Proposed for Construction |              |           |
| 0006       | Highway 101 and Highway 101 Bypass | Proposed for Construction |              |           |
| 0007       | Highway 101 and Highway 101 Bypass | Proposed for Construction |              |           |
| 0008       | Highway 101 and Highway 101 Bypass | Proposed for Construction |              |           |
| 0009       | Highway 101 and Highway 101 Bypass | Proposed for Construction |              |           |



## Construction Update

