

CITY OF SANTA ROSA
CITY COUNCIL

TO: MAYOR AND CITY COUNCIL
FROM: DAVID MONTAGUE, SUPERVISING ENGINEER
TRANSPORTATION AND PUBLIC WORKS
SUBJECT: WORK ORDER APPROVAL – PRELIMINARY DESIGN AND
ENVIRONMENTAL DOCUMENTATION FOR THE FULTON ROAD
IMPROVEMENTS GUERNEVILLE ROAD TO PINER ROAD TO
GHD INCORPORATED

AGENDA ACTION: MOTION

RECOMMENDATION

It is recommended by the Transportation and Public Works Department that the Council, by motion, approve work order #A010070-2011-62, for Preliminary Design and Environmental Documentation for the proposed improvements to Fulton Rd From Guerneville Rd To Piner Rd - Widen To Four Lanes, in the amount of \$588,665 with GHD Incorporated of Santa Rosa, CA.

EXECUTIVE SUMMARY

This motion will approve a work order to hire GHD Incorporated of Santa Rosa, California to complete the preliminary design and environmental documentation phase required to construct the proposed improvements.

This work order supports the City Council goal to create a strong, sustainable economic base by moving forward with environmental studies to evaluate proposed improvements to a portion of the City's roadway network to facilitate the movement of people, goods, and services.

BACKGROUND

1. In 2015, the City entered Cooperative Funding Agreement No. M30406 with Sonoma County Transportation Authority to enable the development of transportation improvements on the southern half of Phase 1 on Fulton Road between Guerneville Road and Piner Road.

WORK ORDER APPROVAL – PRELIMINARY DESIGN AND ENVIRONMENTAL DOCUMENTATION FOR THE FULTON ROAD IMPROVEMENTS GUERNEVILLE ROAD TO PINER ROAD TO GHD INCORPORATED
PAGE 2 OF 3

2. Under the Cooperative Agreement, the Sonoma County Transportation Authority would provide up to \$8,700,000 of Measure M funds in Fiscal Years 2015/16, 2016/17 and 2017/18 for Phase 1 of the Fulton Road Improvements.
3. The completion of Fulton Road Improvements Phase 1 will reconstruct existing pavement, provide two lanes in each direction, install curb and gutter, storm drainages, bike lanes and sidewalk on both sides for a distance of approximately one mile.
4. In December 2015, a project scoping meeting was held for all departments to provide the opportunity to voice any concerns impacted by the proposed project. As a result, the environmental impact was heavily weighted, and regarded as the most sensitive process for the completion of the project due to location and various stakeholders.
5. As authorized by the City Manager, Transportation and Public Works solicited proposals in February 2016 and formed a consultant selection review panel consisting of City staff, Council member Ernesto Olivares and SCTA representative Seana Gause.

PRIOR CITY COUNCIL REVIEW

On August 4, 2015, the City Council, by Resolution No. 28674, approved a Cooperative Funding Agreement No. M30406 between Sonoma County Authority and the City of Santa Rosa for Measure M funds for Fulton Road Improvements.

ANALYSIS

1. Six firms provided proposals for the preparation of Preliminary Design and Environmental Documentation. After review and discussions by the review panel, three firms were selected for interviews. Interviews were conducted on March 16, 2016. The review panel concluded that GHD's proposal, interview, and client references were deemed the most responsive.
2. This work order, if approved, will be written under the existing Master Professional Service Agreement with GHD Incorporated. This Work Order has been approved as to form by the City Attorney.

FISCAL IMPACT

The Work Order is funded by the 2004 voter approved Traffic Relief Act for Sonoma County Expenditure Plan and Ordinance, commonly called "Measure M". Under the Cooperative Agreement, the Sonoma County Transportation Authority would provide up

WORK ORDER APPROVAL – PRELIMINARY DESIGN AND ENVIRONMENTAL DOCUMENTATION FOR THE FULTON ROAD IMPROVEMENTS GUERNEVILLE ROAD TO PINER ROAD TO GHD INCORPORATED
PAGE 3 OF 3

to \$8,700,000 of Measure M funds in Fiscal Years 2015/16, 2016/17 and 2017/18 for Phase 1 of the Fulton Road Improvements. Approval of this action does not have a fiscal impact on the General Fund.

The total project cost, including city labor, consultant fees, and construction is expected to be \$11,100,000. Funding to close the gap between the Measure M funding and the total estimated cost will be requested during the 17/18 and 18/19 fiscal year budget processes. Other funding sources are expected to be transportation related. No general funds are expected to be used.

ENVIRONMENTAL IMPACT

This action is exempt from the California Environmental Quality Act (CEQA) because it is not a project which has a potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, pursuant to CEQA Guideline section 15378.

BOARD/COMMISSION/COMMITTEE REVIEW AND RECOMMENDATIONS

Not Applicable

NOTIFICATION

Not Applicable

ATTACHMENTS

- Attachment 1 – Location Map

CONTACT

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